



Town of Hilton Head Island

Gullah Geechee Land and Cultural Preservation Task Force Meeting

**Monday, October 14, 2024, 1:00 PM
1 Town Center Court, Hilton Head Island, SC
Benjamin M. Racusin Council Chambers**

The meeting can be viewed on the [Town's YouTube Channel](#), the [Beaufort County Channel](#), and Spectrum Channel 1304.

- 1. Call to Order**
- 2. Adoption of the Agenda**
- 3. Approval of the Minutes**
 - a. Regular Meeting Minutes of August 5, 2024
- 4. Staff Report**
 - a. General Staff Updates - LMO/Districts - Shea Farrar, Principal Planner - CP
 - b. Historic Neighborhood Permitting & Design Studio Report - Nicté Barrientos, Planner Economic Development
 - c. Home Safety and Repair Program Update - Nicté Barrientos, Planner Economic Development
 - d. Sewer Connection Program Update - Nicté Barrientos, Planner Economic Development
- 5. Discussion Items**
 - a. Land Preservation Update - Luana G. Sellars, Lowcountry Gullah Foundation
 - b. Historic Neighborhood Stormwater Infrastructure - Jeff Netzing, Stormwater Program Manager
- 6. Public Comment - Non Agenda Items**
- 7. Adjournment**

FOIA Compliance: Public notification of this meeting has been published, posted, and distributed in compliance with the South Carolina Freedom of Information Act and the requirements of the Town of Hilton Head Island.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), the Town of Hilton Head Island will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. Auditory accommodations are available. Any person requiring further accommodation should contact the Town of Hilton Head Island ADA Coordinator as soon as possible but no later than 48 hours before the scheduled event.

Municipal Association of South Carolina (MASC) Civility Pledge:

"I pledge to build a stronger and more prosperous community by advocating for civil engagement, respecting others and their viewpoints, and finding solutions for the betterment of my city or town."



**Town of Hilton Head Island
GULLAH GEECHEE LAND AND CULTURAL
PRESERVATION TASK FORCE MEETING
Monday, August 5, 2024, 1:00 PM
Minutes**

1. Call to Order

Chair Stevens called the meeting to order at 1:00 p.m.

2. Adoption of the Agenda

Chair Stevens said they would like to amend the Agenda to add an update from Thomas Boxley, Executive Director Gullah Geechee Historic Neighborhoods CDC. Mr. Simmons moved to adopt the Agenda as amended. Ms. Wright seconded. The Agenda was unanimously approved.

3. Approval of the Minutes

a. Regular Meeting Minutes of May 6, 2024

Ms. Wright moved to approve the meeting Minutes of May 6, 2024. Mr. Campbell seconded. The Minutes of May 6, 2024 were unanimously approved.

b. Regular Meeting Minutes of July 1, 2024

Ms. Wright moved to approve the minutes of July 1, 2024. Mr. Campbell seconded. The Minutes of July 1, 2024 were unanimously approved.

4. Staff Report

a. General Staff Updates - LMO/Districts - Alexis McIlwee, Principal Planner and Shea Farrar, Principal Planner

Shea Farrar, Principal Planner, stated that Alexis McIlwee, Principal Planner would be joining her today to share updates on the LMO and Districts Project. A lot of work has been taking place behind the scenes, and we are getting ready to bring that work forward publicly. We will be giving you updates at each of your meetings as the project continues to evolve.

Alexis McIlwee mentioned there are two LMO initiatives happening side by side - the LMO Priority amendments, which is a set of 12 different amendments that you are going to see coming forward. These are priority changes to address things that have been lingering in the LMO in front of the overhaul. We then have the overhaul, which is looking at the entire LMO in every single chapter and looking at all of our ordinances. This project kicked off at the beginning of June, and we are now working with the consulting

team on the details of an engagement plan.

Shea Farrar said the Districts Project has been streamlined to align with the LMO Overhaul in particular. It will feed recommendations for the seven additional districts. If you recall back in 2022, Mid-Island District Plan was adopted by Town Council. The remaining Districts are the areas that are outside of our planned developments and are what the District Plans will focus on. The project will involve the preparation of seven district area plans that will make recommendations for land use, zoning, connectivity and other policy initiatives that could take place to improve the Districts. The implementation of those will be heavily tied to the LMO Project, the Capital Improvements Program and some other policy initiatives. For both of our projects, a Town Council Workshop has been scheduled for September 16, 2024, that will be followed by public engagement on the Districts Project as well, engagement with the Gullah Geechee Task Force, Planning Commission and the Housing Action Committee. We will have stakeholder interviews as well as public surveys as a follow-up to help define the draft plans and the final recommendations that are included in those.

Both Shea Farrar and Alexis McIlwee answered questions from the Task Force including recommendations that the Task Force had recommended for LMO changes. Ms. McIlwee stated that one of the priority amendments does address family compounds and family subdivisions which will be in front of the LMO Overhaul and then the entire Family Compound and Family Subdivision process will be reconsidered and re-reviewed during the Overhaul phase. Currently we are in our zoning district review, it is a high level review of what is working in our zoning districts, what needs to change and what could be improved.

b. Historic Neighborhood Permitting & Design Studio Report - Sharonica Gavin, Principal Planner Historic Neighborhoods

Sharonica Gavin, Principal Planner Historic Neighborhoods, stated we have had local television coverage to promote this program as well as print material to ensure when we are in the community we can share the message on what this program provides as well as in the Town Hall lobby. The reporting term for the Historic Neighborhood Permitting and Design Studio is from October 2021 into July 2024. There has been a total of 86 requests with 65 of those completed, 16 remain active, eight are on hold and five have been withdrawn or are not active at this time.

c. Home Safety and Repair Program Update - Sharonica Gavin, Principal Planner Historic Neighborhoods

Sharonica Gavin, Principal Planner Historic Neighborhoods advised that the last time staff gave you an update, the program was going through a complete restructure. With this restructure, we have identified key individuals to ensure that the program's processes move forward without any delays. One of the biggest things were admin, reporting and keeping everything all together as well as communication. When I first joined the Town, individuals were calling daily as to where they stand in the process. Every individual who has been approved by this program and is currently awaiting Town visits they have been

informed of a schedule date for us to come out and see them. Outside of having key individuals in admin and communications, we also have a clear inspections team and a contract review team to ensure that everything constantly works on a decent cycle and nothing is becoming delayed. The reporting term is July 2022 - July 2024. To date we have received 140 applications. 105 completed applications have been received, 38 permitted jobs have been completed, 4 that are currently permitted jobs that are under contract and 63 that are currently awaiting Town visits. We have already initiated some of those Town site visits.

d. Sewer Connection Program Update - Sharonica Gavin, Principal Planner Historic Neighborhoods

Sharonica Gavin, Principal Planner Historic Neighborhoods, stated we do now have an Admin who is overseeing the Sewer Connection Program. She is serving as the lead, however, I am still the liaison for citizens to ensure that whenever they are looking to apply or have questions they can always reference me at any given time.

5. Discussion Items

Mr. Thomas Boxley, Executive Director, Gullah Geechee Historic Neighborhoods CDC, gave a brief update regarding the Town's efforts thus far regarding Tropical Storm Debby. The Emergency Operations Command was activated this morning @ 6:00 a.m. as a result of the impending storm. We would like to encourage the public to make sure you are prepared and are storm ready and have a plan in place should you need to evacuate or before the flooding gets too extreme over the next few days, make sure you have enough water and food for five days. Also, please make sure you check with trusted sources for information on the storm.

Mr. Boxley stated that through the CDC last month we began a series of seminars for small business and real estate lending in partnership with TD Bank. This is the first in a five part series that will take place monthly. Our next session is on August 13th. All of our sessions will be hosted at the Island Recreation Center. We wanted to begin to connect the Gullah business community here with the lending institution.

a. Hurricane Preparation for Gullah Communities Presentation - Meldon Hollis, previous Federal Emergency Management Agency (FEMA) Associate

Mr. Meldon Hollis Jr., Political Science and Emergency Management Professor (retired), presented FEMA (Federal Emergency Management Agency) policy changes specific to the Gullah communities. Mr. Hollis discussed three threats to the Gullah communities including: the aging demographic, economic development decreasing Gullah land, and climate change.

Mr. Hollis discussed the policy changes to the FEMA policy that prevented numerous Gullah families (up to one-third of families) from receiving aid based on the lack of a deed or other formal proof of homeownership. As many of these families live on heirs' property, they were not able to receive aid in the previous policy. The new policy states that families living on heirs' property will now be allowed to self-certify that they own their homes. FEMA will also accept letters from local officials, taxes, and bills for home repairs

as proof of ownership. This policy change happened in September 2021 and is in effect as of March 22, 2024.

Mr. Hollis stated the new FEMA Reforms Disaster Assistance Program is to help survivors recover faster:

The first is to establish new benefits that provide flexible funding directly to survivors when they need it most. This includes establishing serious needs assistance and displacement assistance. The second is to cut red tape and expand eligibility to reach more people and help them recover faster while building back stronger. This includes removing loan application requirements, helping underinsured survivors, simplifying assistance for entrepreneurs, expanding habitability criteria, and making accessibility improvements. The third is to simplify the application process to meet survivors' individual needs and meet people where they are. This includes removing barriers for late applicants by streamlining temporary housing assistance applications, and simplifying the process for appeals.

Mr. Hollis also discussed how to reach out to the Gullah community by culturally appropriate means, through members of the community that they trust, such as the office of a regional administrator. Having someone who is responsible for floodplain management. Mitigation grants, EPA, and FEMA grants are available to help with floodplain planning - as well as the availability of assistance from faith-based and community-based organizations. Mr. Hollis suggested mobilizing faith-based community organizations and their representatives, first responders, and emergency managers to prepare for disasters through a planning and management-level course to train these communities. These organizations and communities include: religious charities, nonprofits such as the Salvation Army, the American Red Cross, affiliated and unaffiliated churches, temples, synagogues, mosques, and NGOs.

6. Public Comment - Non Agenda Items

Thomas Barnwell Jr. thanked all the hard work of Mr. Hollis and the council. Mr. Barnwell asked the council how much of this year and next years' budget would address drainage in each community. He specifically mentioned the areas around Marshland Road, Spanish Wells, Chaplin, and Squire Pope needing drainage attention.

Ms. Louise Miller Cohen thanked the Council, Mr. Hollis, and the town for their help in the Gullah communities. Ms. Cohen also addressed the need for improved drainage on Hilton Head Island.

Mr. Hollis brought up the historical restoration of Gullah artifacts and buildings at the Gullah Museum, and asked the Council to address a problem with the current LMO (Land Management Ordinance) regulations. Mr. Hollis stated that there is no direction in the current LMO for historical restoration or cultural and educational institutions, only for residential or commercial activities, and asked the council to consider adding this to the updated LMO.

7. Adjournment

With no further business, the meeting was adjourned at 2:55 p.m.

The recording of this Meeting can be found on the Town's website at www.hiltonheadislandsc.gov



TOWN OF HILTON HEAD ISLAND

Gullah Geechee Land & Cultural Preservation Task Force

TO: Gullah Geechee Land and Cultural Preservation Task Force
FROM: Sharonica Gavin, Principal Planner Historic Neighborhoods
VIA: Missy Luick, Director of Planning
VIA: Shawn Leininger, Assistant Town Manager – Community Development
DATE: October 14, 2024
SUBJECT: Historic Neighborhood Permitting & Design Studio Report

SUMMARY

Following our meeting on August 5, 2024, we have received a total of four new request for the Historic Neighborhood Permitting and Design Studio. The request includes information regarding heirs' property, guidance on density allowances, and conceptual site planning.

The report below outlines the overall impact of the program to date.

Reporting Term, October 2021- October 2024

- 90 Total Design Studio requests
 - 67 Completed Cases
 - 15 Active Projects
 - 3 On-hold
 - 12 In-progress, active, under review, working with applicant
 - 8 Withdrawn and or inactive

Issues Addressed

Staff have assisted residents with a wide range of issues:

- Drafted conceptual site designs.
- Discussed resolutions to access issues, including access relocation.
- Drafted concept site access designs (to create or relocate access easements or rights-of-way).
- Drafted landscape plans meeting LMO requirements.
- Discussed application requirements for Family Subdivision, Family Compound, Subdivision and Small Residential Plan Review applications.
- Discussed density requirements.
- Assisted with street name applications.
- Discussed property line boundary adjustments and the Plat Stamp application process.

- Discussed conversion of Development Plan Review applications to Family Compound applications and conversion of conventional subdivisions to Family Subdivisions.
- Corrected addresses.
- Discussed flood elevation requirements.

Collaboration

Providing these services required collaboration with Town staff from several departments, including Development Review & Zoning, Urban Design, Stormwater, Engineering, Natural Resources, Legal, Building Inspections, Capital Improvement Projects Division, and Fire Rescue.

Staff also collaborates with outside agencies and nonprofits, including Palmetto Electric, Hilton Head Public Service District, Deep Well, Heritage Library, Habitat for Humanity, and Lowcountry Gullah Foundation.

Note: To preserve residents' anonymity, details of the services provided are described generally.



TOWN OF HILTON HEAD ISLAND

Gullah Geechee Land and Cultural Preservation Task Force

TO: Gullah Geechee Land and Cultural Preservation Task Force
FROM: Sharonica Gavin, Principal Planner Historic Neighborhoods
VIA: Missy Luick, Director of Planning
VIA: Shawn Leininger, Assistant Town Manager – Community Development
DATE: October 14, 2024
SUBJECT: Home Safety and Repair and Sewer Connection Program Updates

SUMMARY

As of our meeting on August 5, 2024, we have received three new Home Safety and Repair applications. Additionally, we have completed nine more home safety projects, consisting of three tree-related jobs and six home repairs. Compared to the previous report dated August 5, 2024, there has been a significant 625% increase in projects under contract, rising from four to 29.

The report below outlines the overall impact of the program to date.

Reporting Term: July 2022 – October 2024

Home Safety and Repair Program:

143 Applications received.

- 9 Applications did not meet the income qualifications.
- 3 Applications were withdrawn.
- 21 Applications need additional information.
- 1 Application sent to LCOG for review.

109 Completed applications received.

- 47 Permitted jobs have been completed for a total of \$709,171.04
 - 9 Tree-pruning or removal - \$27,289.85
 - 38 Home repairs - \$681,881.19
- 29 Permitted jobs, under contract for a total estimated value of \$381,050.00
- 33 Jobs awaiting town visits, bids, or permits

Total funding spent and committed to date - \$1,090,221.04

The balance of funding remaining to execute projects is \$409,519.96

Lateral Sewer Connection Program:

45 Applications received.

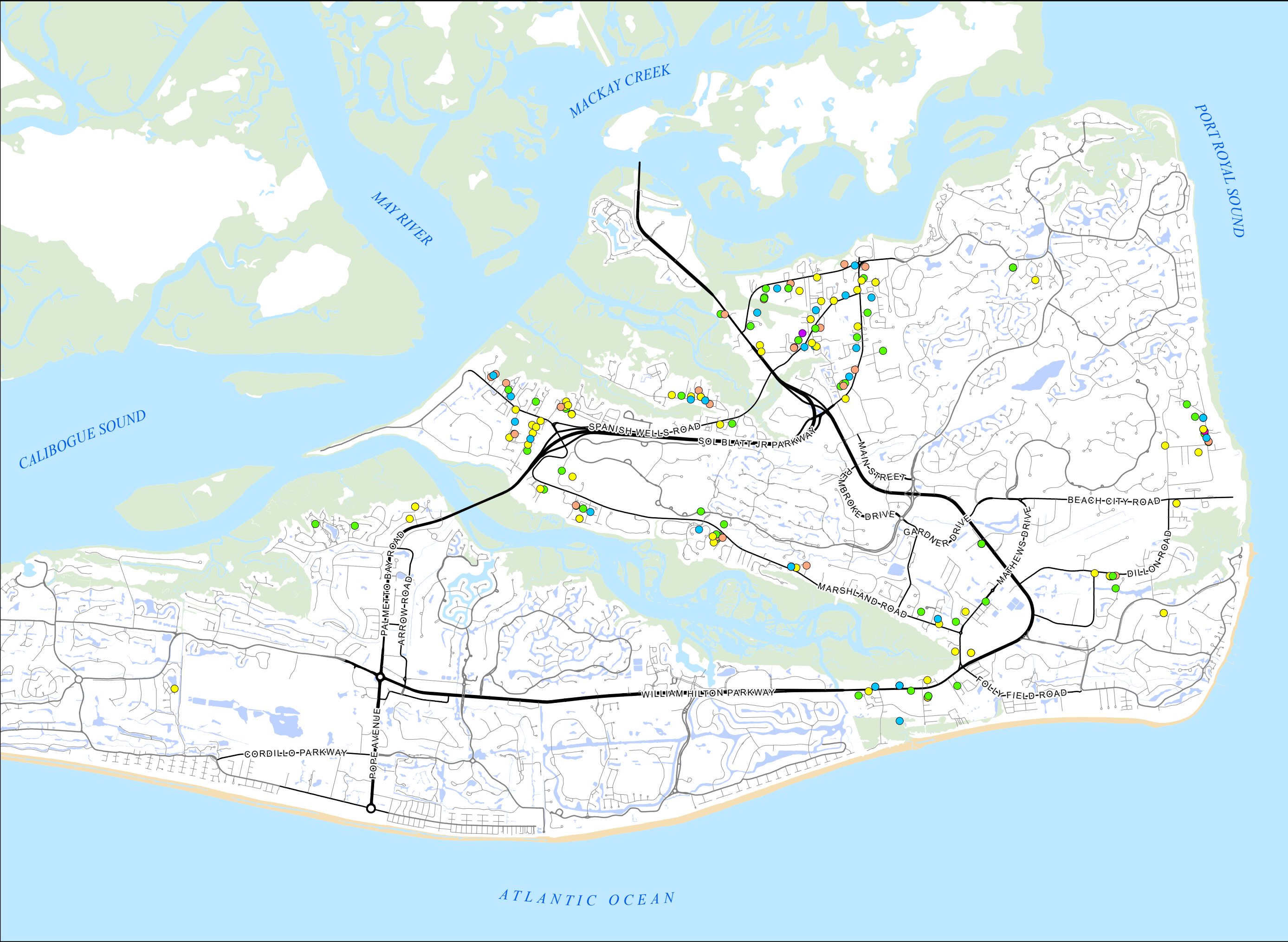
- 31 Jobs have been completed and paid in the total amount of \$324,584.75
- 3 Jobs under contract with estimates totaling \$38,970
- 6 Jobs pending with estimates totaling \$82,490 (awaiting additional program funding)
- 3 Applications were withdrawn.
- 2 Application were not qualified.

Total funding spent and committed to date - \$363,554.75

The balance of funding remaining to execute projects is \$5,862.25

ATTACHMENTS

1. Home Safety and Repair Project Locations
2. Sewer Connect Project Locations



**Home Safety Repair
Project Locations**

Legend

- Home Safety Repair
Application Status
- Complete- 47
 - Under Contract- 29
 - Approved- 33
 - In Review- 1
 - Additional Info- 21

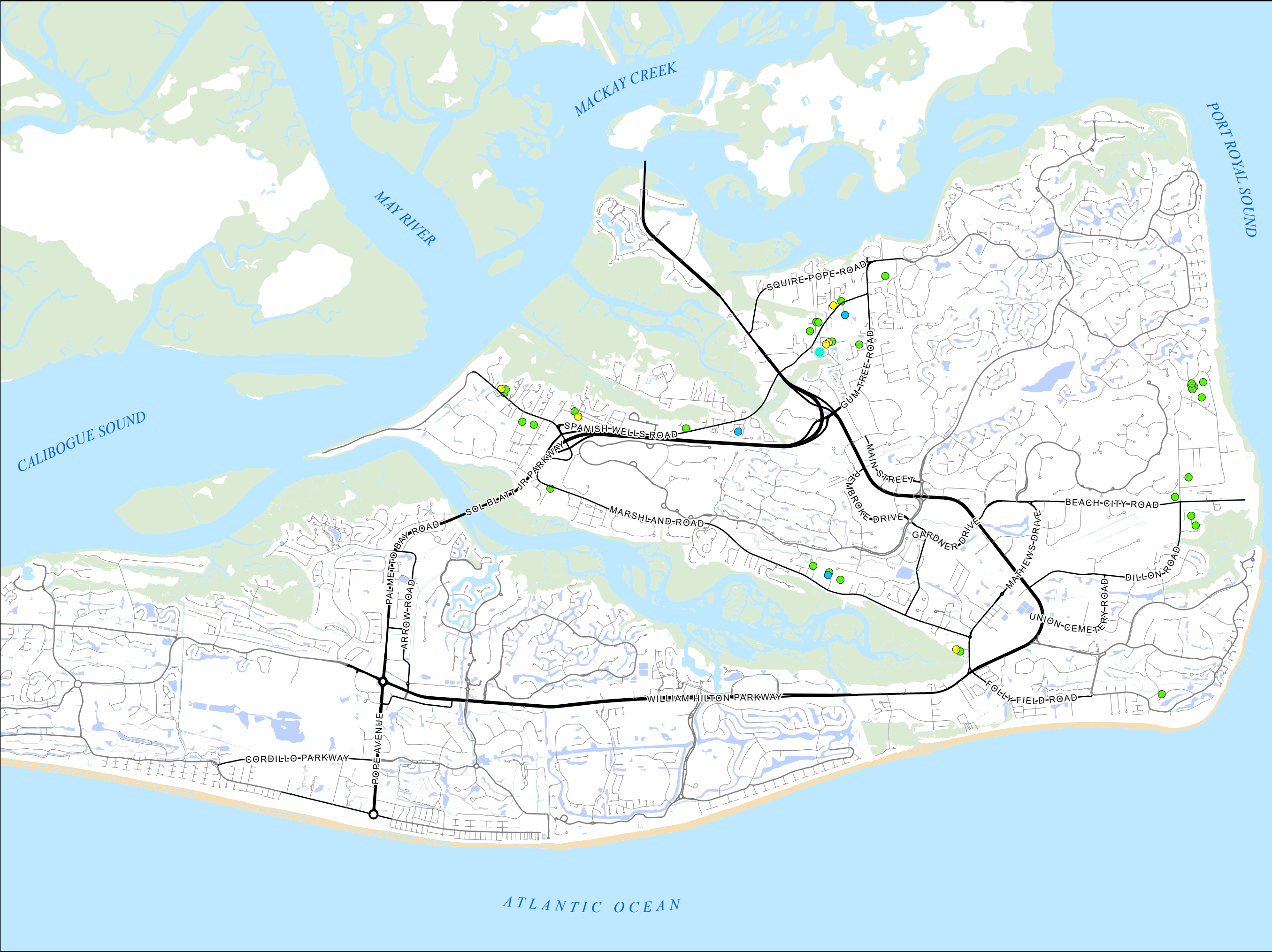
*Colored markers indicate areas of
program utilization, signifying multiple
applicants.

Updated: October 2, 2024



TOWN OF HILTON HEAD ISLAND
ONE TOWN CENTER COURT
HILTON HEAD ISLAND, S.C. 29928
PHONE (843) 341- 4600

The information on this map has been compiled from a variety of sources and is intended to be used only as a guide. It is provided without any warranty or representation as to the accuracy or completeness of the data shown. The Town of Hilton Head Island assumes no liability for its accuracy or state of completion or for any losses arising from the use of the map.



**Sewer Connection
Program
Project Locations**

Legend

- Sewer Connection
Application Status
- Complete- 31
 - Under Contract- 3
 - Pending- 6

*Colored markers indicate areas of program utilization, signifying multiple applicants.

Updated: October 2, 2024



TOWN OF HILTON HEAD ISLAND
ONE TOWN CENTER COURT
HILTON HEAD ISLAND, S.C. 29928
PHONE (843) 341- 4600

The information on this map has been compiled from a variety of sources and is intended to be used only as a guide. It is provided without any warranty or representation as to the accuracy or completeness of the data shown. The Town of Hilton Head Island assumes no liability for its accuracy or state of completion or for any losses arising from the use of the map.



TOWN OF HILTON HEAD ISLAND

Gullah Geechee Land & Cultural Preservation Task Force

TO: Gullah Geechee Land and Cultural Preservation Task Force
FROM: Luana Graves Sellars, Lowcountry Gullah Foundation
VIA: Missy Luick, Director of Planning
VIA: Shawn Leininger, Assistant Town Manager – Community Development
DATE: October 14, 2024
SUBJECT: Land Preservation Update

SUMMARY

Ms. Luana Graves Sellars, Founder of Lowcountry Gullah Foundation, will give a presentation to the following topics:

1. Upcoming Workshop
 - a. October 19, 2024, Heirs Property/ Forestry
2. Redemption Properties

ATTACHMENTS

1. October HHI Heirs Property Workshop Flyer
2. Redemption Property PowerPoint



UNTANGLING HEIRS' PROPERTY

HEIRS' PROPERTY & LAND USE WORKSHOP



**Gullah Land
Preservation Resolution**



**Center for Heirs'
Property**



**Town of
Hilton Head Island**



Saturday, October 19, 2024



10 AM - 1 PM



Cherry Hill School, 209 Dillion Road, Hilton Head Island, SC,

Lowcountry Gullah Foundation

www.historicgullahlandpreservation.org

843.715.3506

gullahland@gmail.com

LAND PRESERVATION IMPACT REPORT | HILTON HEAD 2024



lowcountrygullahfoundation.org 843.715.3506

REFFERALS

In addition to actively reaching out to local Gullah families, the Town of Hilton Head forwarded three heirs' property families to the Foundation. We are providing ongoing technical assistance, genealogy research and legal assistance referrals to the families.

WORKSHOPS

In addition to financial assistance, the Foundation provides necessary solutions to prevent yearly returns to the tax list and resolve heirs' property for good.

In 2024, the Foundation hosted five Untangling Heirs Property Workshops on Hilton Head Island on:

1. Heirs Property and Land Use – Center for Heirs Property (2x)
2. Q&A with the Beaufort County Treasurer
3. Genealogy 101 with the Heritage Library
4. Free Will Clinic

Over 100+ people attended our workshops and 18 individuals received a free will this year!

2024

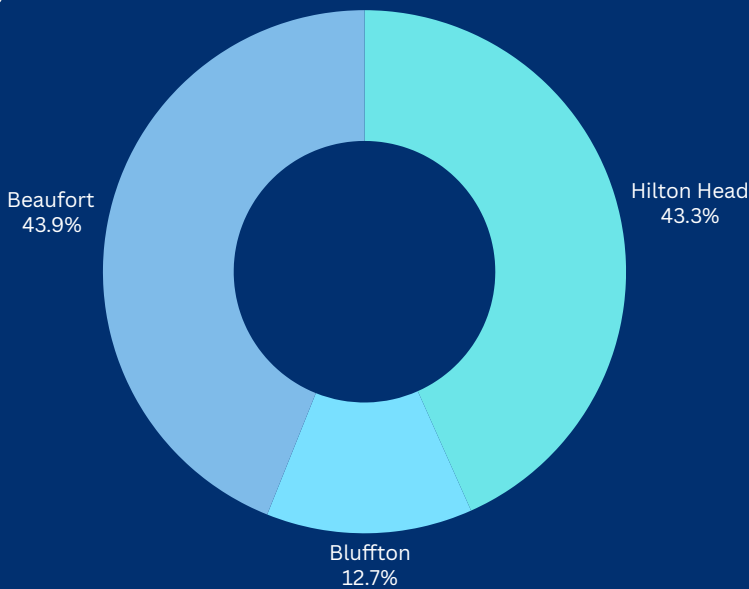
DELINQUENT TAX DISTRIBUTIONS

This year, the Foundation was able to assist Gullah families in the following ways:

Hilton Head – one family by helping to remove their property from the redemption list and six families who were struggling to pay their tax bill.

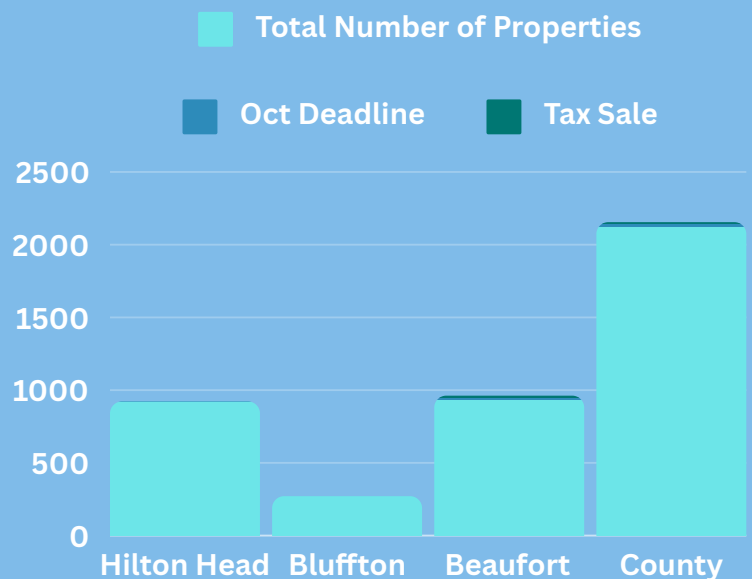
Bluffton – Tax payment assistance for one family.

Beaufort – Tax payment assistance for 11 families.



BEAUFORT COUNTY DELINQUENT TAX SALE

We are very pleased with these results, in that in comparison to the entire county, the number of heirs' properties that went to the sale is very low compared to previous years. This year, regardless of the property being identified as heirs' property, buyers continued to bid against the families, driving up the properties, which results in the redemption amount being raised significantly.



SUMMARY

The annual report highlights our company's achievements and progress over the past year. We've seen consistent numbers in applications and requests for heirs' property assistance from families in Hilton Head: 6 in 2024, 5 applications in 2023 and 8 in 2022. With increased funding, we have successfully expanded the number of individuals that we are able to provide our service offerings. As our funding increases, it will enable us to reach others in need in surrounding counties.

Our financial position remains strong, with low operational expenses and a commitment to cost management. Overall, the report demonstrates our commitment to serving Gullah Geechee families who are struggling to hold on to their historic land and create generational wealth.



WHAT'S NEXT?



Each year the Foundation's successes continue to become the benchmark for the year to come. In 2024, we'll be expanding our role with all of our strategic partners, including the Penn Center. Currently, our calendar includes a total of 10 topic specific workshops with heirs' property subject matter experts and key stakeholders that will be held alternately between the Historic Penn Center in St. Helena and on Hilton Head Island.

We are developing heirs' property collateral materials and brochures to fill the extensive void and lack of information for families.

Additionally, our focus will be on developing a standardized method of heirs' property identification, so that we can establish a model that can be replicated statewide.

KEEP IN TOUCH

- 213 William Hilton Parkway, PO Box 23182, Hilton Head, South Carolina 29925
- Email | gullahland@gmail.com
- www.lowcountrygullahfoundation.org
- Phone | 843.715.3506



TOWN OF HILTON HEAD ISLAND

Gullah Geechee Land & Cultural Preservation Task Force

TO: Gullah Geechee Land and Cultural Preservation Task Force
FROM: Jeff Netzing, Stormwater Program Manager
VIA: Missy Luick, Director of Planning
VIA: Shawn Leininger, Assistant Town Manager – Community Development
DATE: October 14, 2024
SUBJECT: Historic Neighborhood Stormwater Infrastructure

SUMMARY

Mr. Jeff Netzing, Stormwater Program Manager will be presenting on historic neighborhoods stormwater infrastructure.

PRESENTATION OVERVIEW

1. Stormwater Department Overview
2. Corrective Maintenance Program
3. Service Request Management
4. Historic Neighborhood Stormwater Data
5. Future Projects

ATTACHMENTS

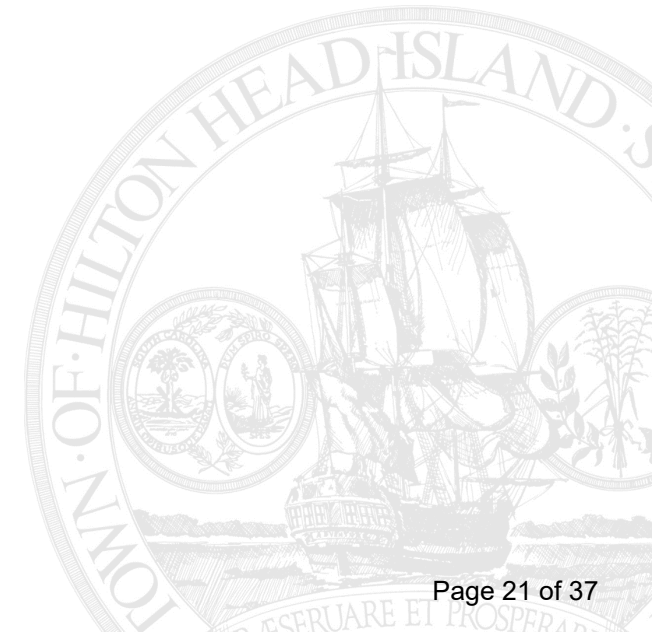
1. Stormwater Utility Program Overview PowerPoint

Town of Hilton Head Island

Stormwater Utility Program Overview

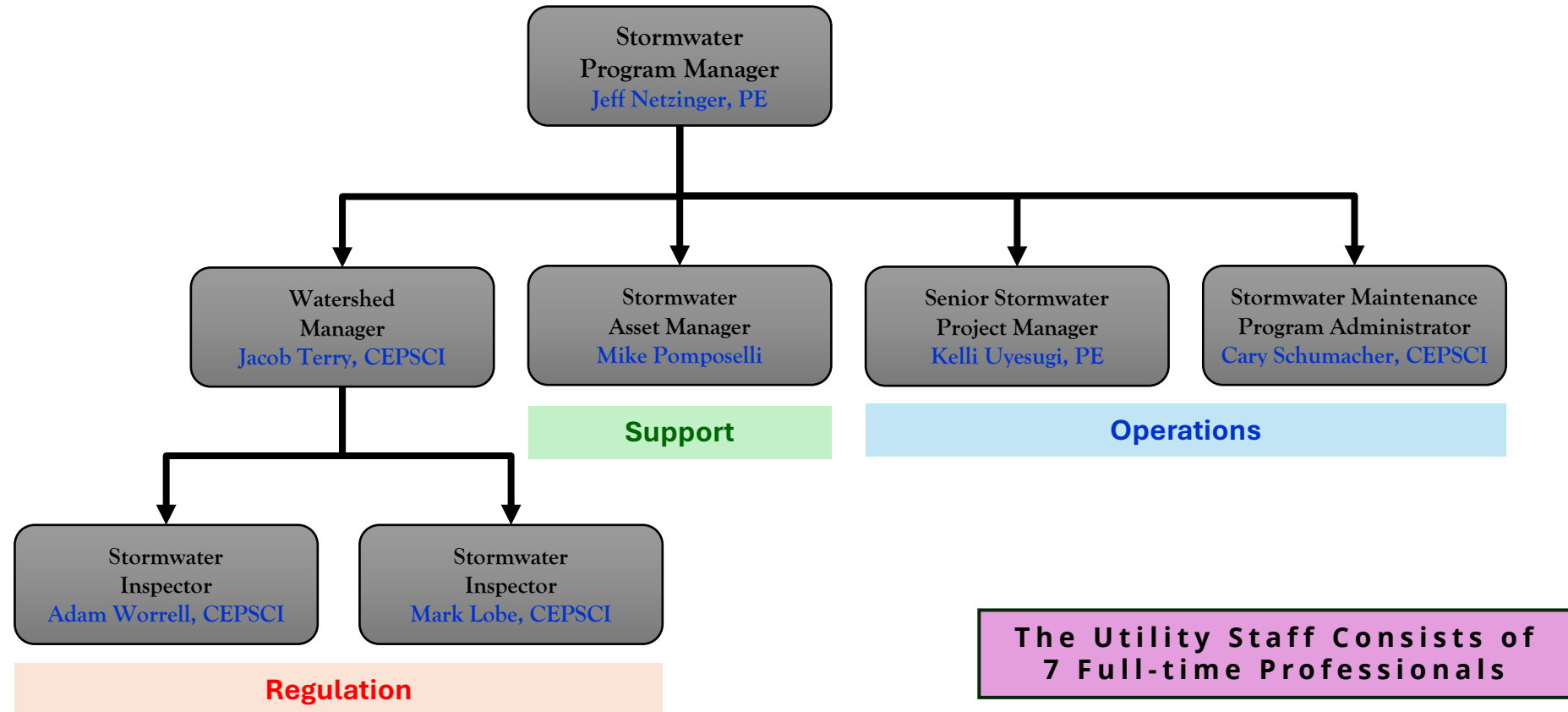
*Gullah Geechee Task Force Meeting
October 14, 2024*

Jeff Netzinger, PE
Stormwater Program Manager



Town of Hilton Head Island

STORMWATER UTILITY OVERVIEW – DIVISION STAFFING



Town of Hilton Head Island

STORMWATER UTILITY OVERVIEW – OVERVIEW

Program Responsibilities

- Routine Maintenance
- Operation & Maintenance of Stormwater Pump Stations
- Project Delivery
 - Corrective Maintenance Projects
 - Capital Improvement Projects
- Inventory and Modeling Program
- Monitoring Programs
 - Water Quality
 - Tide
 - Weather
- Town LMO & NPDES Permit Compliance

Town of Hilton Head Island

STORMWATER UTILITY OVERVIEW – OVERVIEW

The Utility make use of contractors and consultants to deliver services for:

- Infrastructure Repair
- Pipe Cleaning
- Pipe Lining
- Water Quality Monitoring
- Watershed Modeling
- Vegetation Management
- Pipe Video Inspection
- Pump Station Maintenance
- Street Sweeping
- CIP Project Surveys and Design

Town of Hilton Head Island

CORRECTIVE MAINTENANCE PROGRAM – EXTENT OF SERVICE



EXTENT OF SERVICE (EOS)

- **Town System**
 - Town ROW
 - Town Easements
 - Town Property
- **PUD/POA Agreements**
 - 22 Active
 - 4 2024 Applicants
 - 34 Potential Candidates (potential for 60 agreements)
- **Not Included in EOS**
 - State Roads & Easements
 - State Property
 - County Roads & Easements
 - County Property
 - Private Property

Town of Hilton Head Island

CORRECTIVE MAINTENANCE PROGRAM

CORRECTIVE MAINTENANCE PROJECT PRIORITIZATION PROCESS

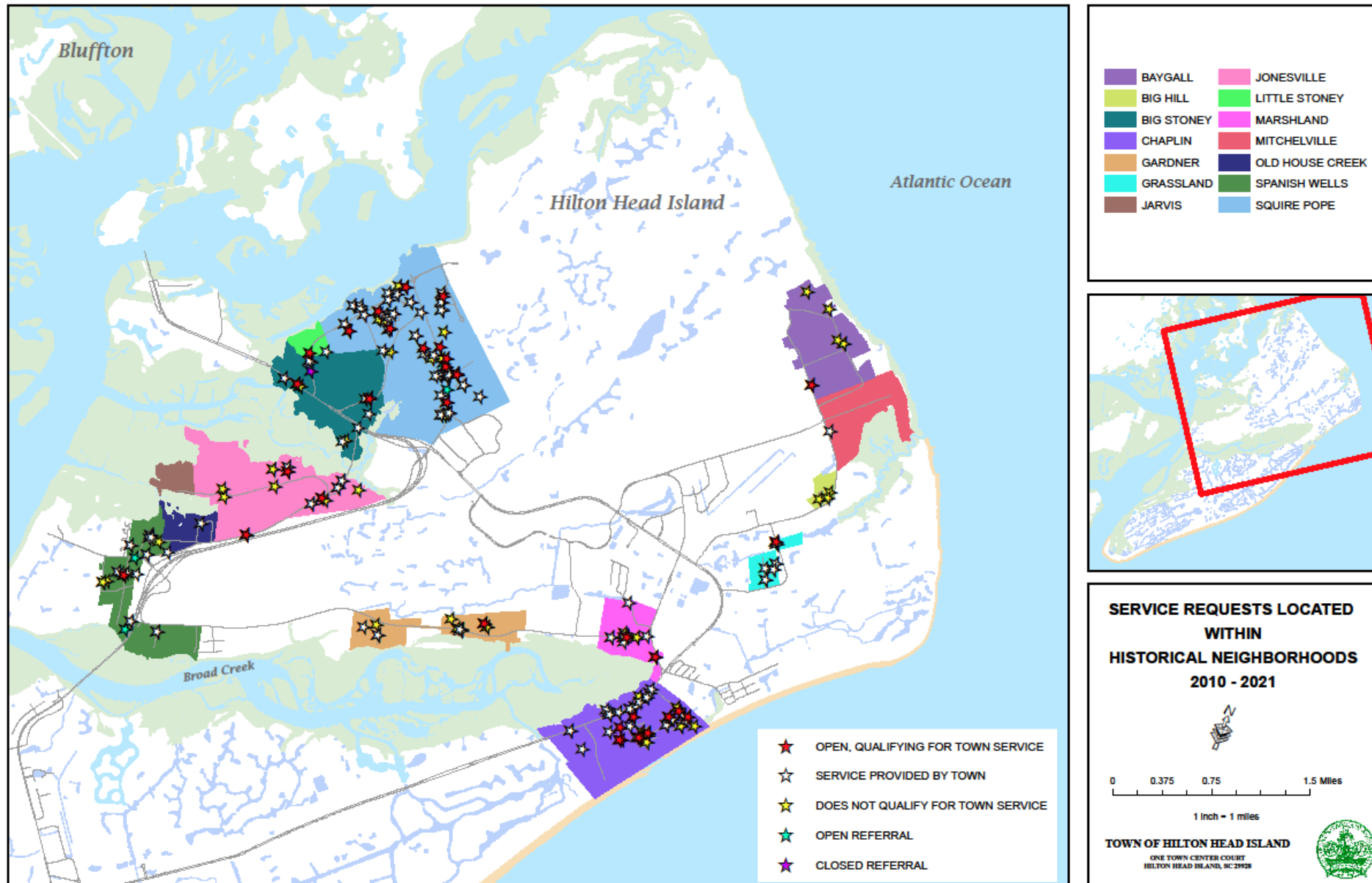


TOWN OF HILTON HEAD ISLAND STORMWATER UTILITY SERVICE REQUEST EVALUATION (VERSION 2022.1)		① EVALUATION DATE Feb 25, 2022	② EVALUATOR NAME K UYESUGI
③ REQUEST NUMBER 3184		SCORE * (RA + AM)	
④ REQUEST LOCATION C. Heinrichs Circle at corner of Hwy 278		9	
⑤ REQUEST DATE January 12, 2022		* MAX IS 20	
⑥ BRIEF DESCRIPTION Curb inlet has broken concrete lid at throat exposing the rebar.			
RISK ASSESSMENT (RA)		OVERALL SCORE IS EQUAL TO THE GREATEST OF 10 COMPONENT EVALUATION SCORES ▶ 7	
FACILITY INUNDATION CONSIDERATIONS	1 ROADWAY / PATHWAY INUNDATION Impacted Facility Category Problem Description / Severity * Rainfall Event Category Modifier	Transportation facilities (arterials, collectors, local roads, driveways, pathways)	0
	2 STRUCTURE INUNDATION Impacted Facility Category Problem Description / Severity * Rainfall Event Category Modifier	Vertical/permanent constructions (critical, residential, commercial, government, pools, accessory)	0
	3 AMENITIES INUNDATION Impacted Facility Category Problem Description / Severity * Rainfall Event Category Modifier	Other improvements (parking lots, patios, parks, lawns, athletic fields, playgrounds)	0
FACILITY INTEGRITY CONSIDERATIONS	4 ROADWAY / PATHWAY INTEGRITY Impacted Facility Category Problem Description / Severity Inaction Modifier	Transportation facilities (arterials, collectors, local roads, driveways, pathways) CUL-DE-SAC / DEAD END CURB / SHOULDER INLET STRUCTURE, MAJOR SAFETY HAZARD SEVERITY LEVEL NOT LIKELY TO INCREASE WITHIN 12 MONTHS * Hazard for vehicles and pedestrians; coring / barricades required	7
	5 STRUCTURE INTEGRITY Impacted Facility Category Problem Description / Severity * Inaction Modifier	Vertical/permanent constructions (critical, residential, commercial, government, pools, accessory)	0
	6 AMENITIES INTEGRITY Impacted Facility Category Problem Description / Severity * Inaction Modifier	Other improvements (parking lots, patios, parks, lawns, athletic fields, playgrounds)	0
DRAINAGE SYSTEM CONSIDERATIONS	7 DRAINAGE SYSTEM CONVEYANCE Impacted Facility Category Problem Description / Severity * Inaction Modifier	Conveyance capacity of drainage system (channels, pipes, weirs, gates & lagoons)	0
	8 DRAINAGE SYSTEM INTEGRITY Impacted Facility Category Problem Description / Severity * Inaction Modifier	Integrity of drainage system (channels, pipes, inlets, manholes, weirs, gates, lagoons & dams) TERTIARY SYSTEM INLET / MANHOLE / BOX INTEGRITY, SEVERE DEFICIENCY SEVERITY LEVEL NOT LIKELY TO INCREASE WITHIN 12 MONTHS * pipe connection separation, gully failure, leaks, wall/rump/riprap damage/deterioration	4
	9 SYSTEM MAINTENANCE Impacted Facility Category Problem Description / Severity * Inaction Modifier	Maintaining access to stormwater facilities, woody growth, detention facility storage capacity	0
IDDE	10 ILLICIT DISCHARGE Impacted Facility Category Problem Description / Severity * Inaction Modifier	Water quality integrity (threats to the environment and public safety)	0
ASSESSMENT MODIFIER (AM)		OVERALL SCORE IS EQUAL TO THE GREATEST OF 5 ASSESSMENT MODIFIER SCORES ▶ 2	
MODIFIERS	A TOWN LEADERSHIP DIRECTIVE		0
	B REGULATORY MANDATE		0
	C WATER QUALITY BENEFIT		0
	D MULTIPLE UNIQUE REQUESTS		0
	E OWNERSHIP / EASEMENT FACTOR	LOCATED ON TOWN PROPERTY OR WITHIN TOWN ROW OR EASEMENT	2

Service Request Evaluation Tool

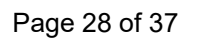
Tracking Services Requests in Historical Neighborhoods

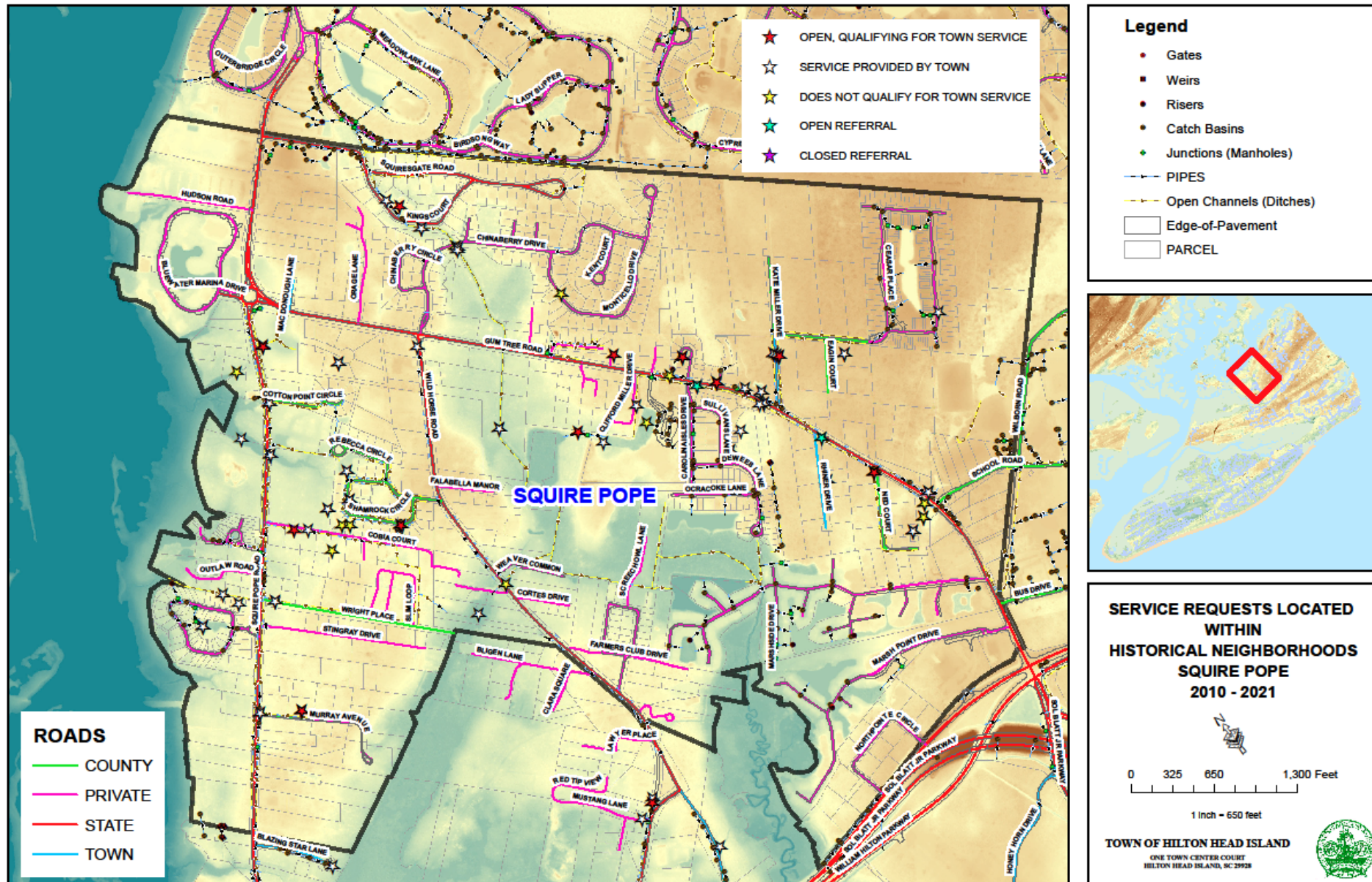
Stormwater Utility (SWU) Historical Neighborhoods



Stormwater Utility (SWU)

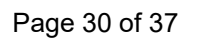
Historical Neighborhoods





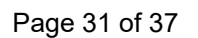
Stormwater Utility (SWU)

Historical Neighborhoods



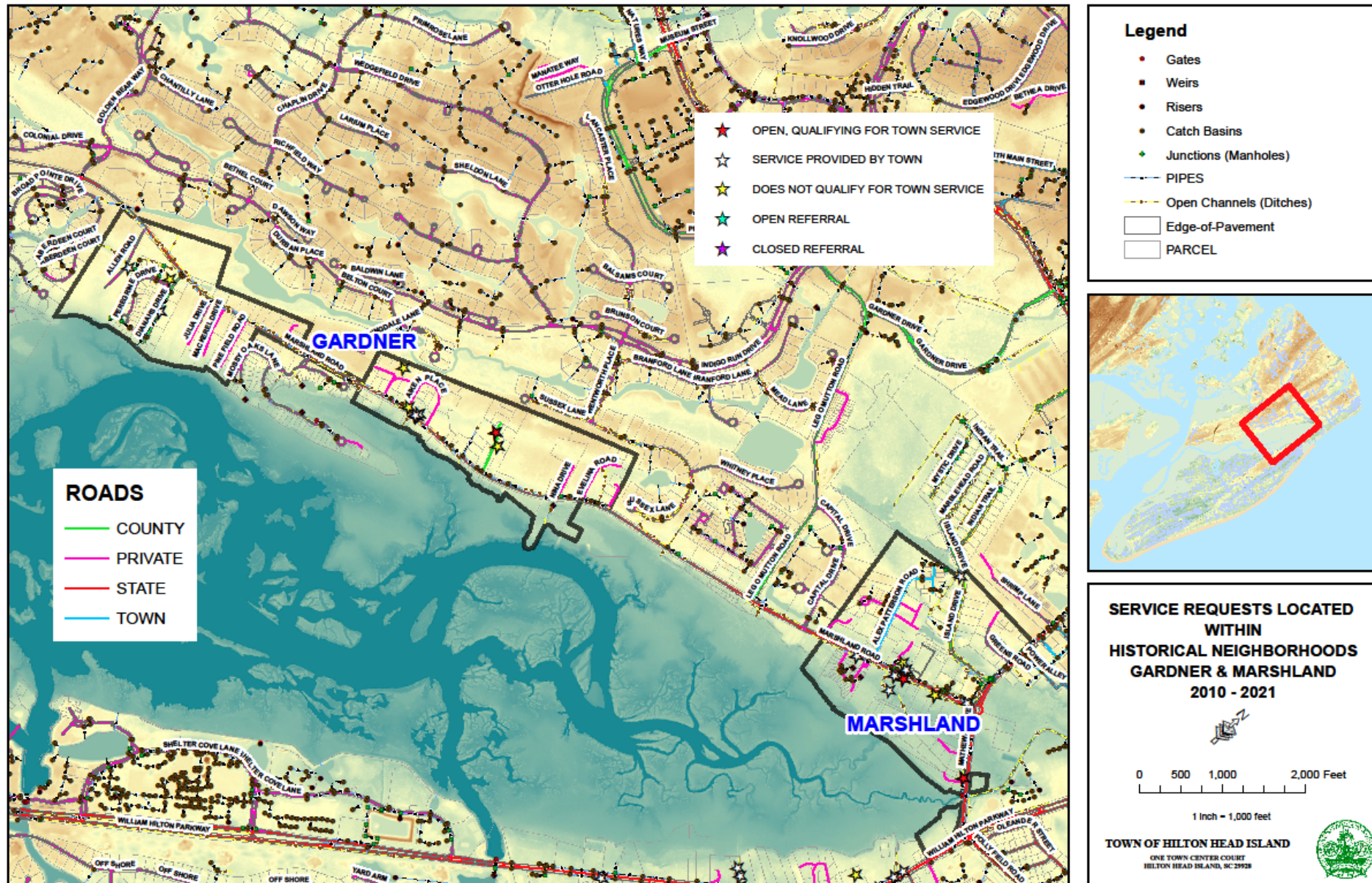
Stormwater Utility (SWU)

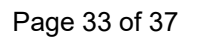
Historical Neighborhoods



Gardner Marshland

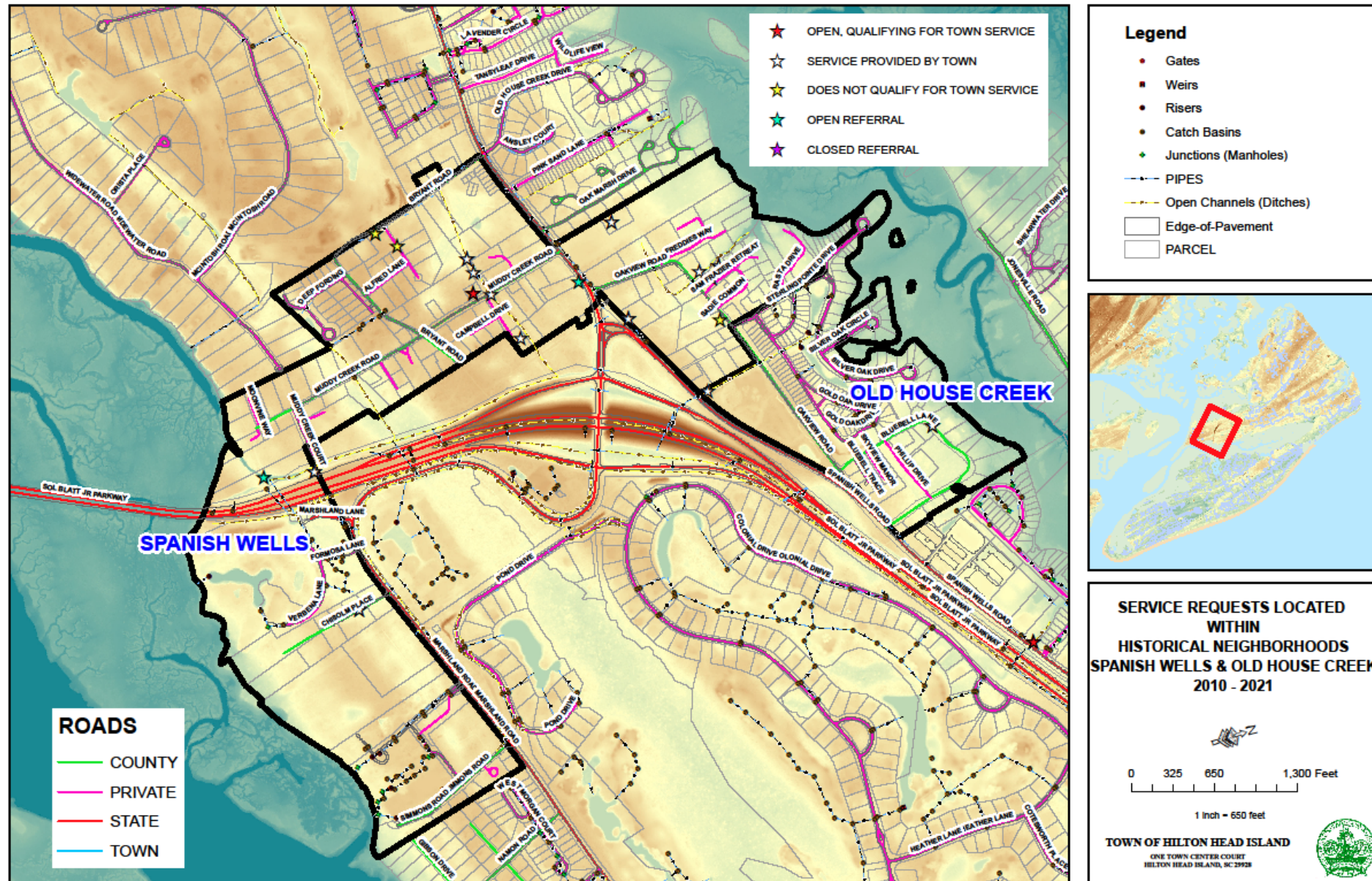
Stormwater Utility (SWU) Historical Neighborhoods





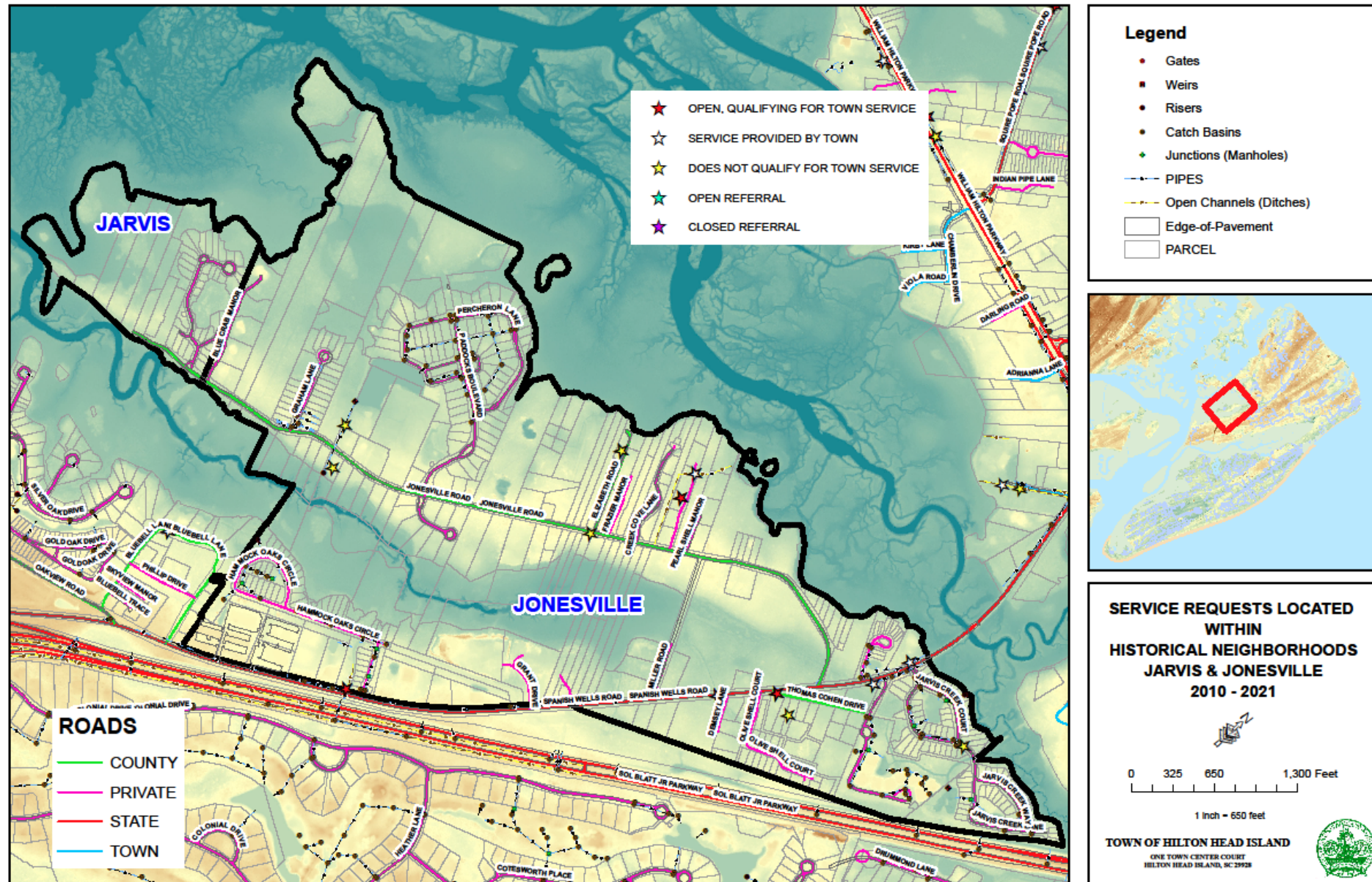
Spanish Wells Old House Creek

Stormwater Utility (SWU) Historical Neighborhoods



Jarvis Jonesville

Stormwater Utility (SWU) Historical Neighborhoods

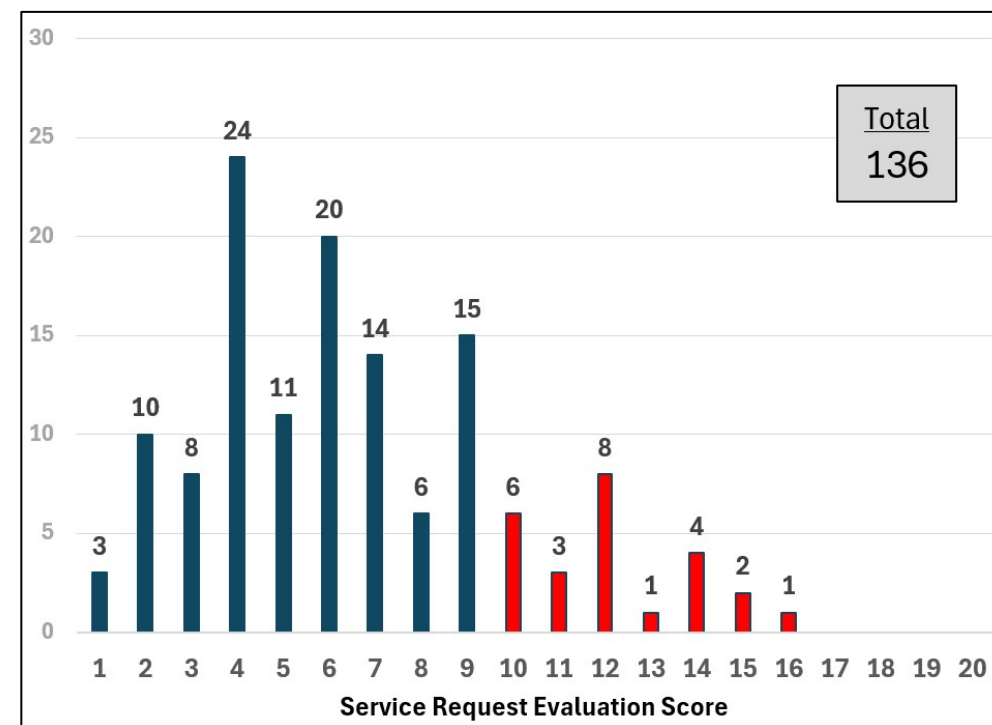


Town of Hilton Head Island

CORRECTIVE MAINTENANCE PROGRAM – BUDGET DEVELOPMENT

- As of September 26, there were 136 open, qualifying corrective maintenance projects.
- The list of qualifying projects is updated dynamically throughout the year as new requests come in and others are completed.
- Tropical Storm Debby generated 72 new service requests, 30 of which are still being evaluated by staff (as of 9/25).
- The FY 2025 Corrective Maintenance Program budget includes 21 projects (5 public and 16 PUD/POA).
- Five (5) high-priority projects were added during the first quarter of FY 2025 (3 public and 2 PUD/POA).
- The total project budgets are summarized below:

○ FY25 Budgeted Projects	(≥10)	25
\$1,912,000		
○ Non-budgeted Projects	(<10)	111
\$1,593,000		



Open Qualifying Service Requests (09/25/2024)

The Corrective Maintenance Program Goal for FY 2025 is to complete all 25 projects with an Evaluation Score of 10 or higher

Town of Hilton Head Island

CAPITAL IMPROVEMENT PROGRAM – STORMWATER PROJECTS

FY2025 CIP Projects

	Project Name	Budget	Project Description	FY 2025 Scope of Work
1	Wexford Pump Station Overhaul	\$ 500,000	Facility rehabilitation and improvement	Chamber wall rehab; consultant design
2	Gum Tree Road Drainage Improvements	\$ 80,000	Drainage system improvements	Design, permitting, and construction
3	Jarvis Creek Outfall Improvements	\$ 150,000	Resilience improvements	Design and permitting
4	Folly Field/Moonshell Rd Drainage Improvements	\$ 100,000	Drainage system improvements	Design and permitting
5	Main Street Drainage Improvements	\$ 250,000	Drainage system improvements	System cleaning and inspection
6	Palmetto Hall Outfall Improvements	\$ 100,000	Drainage system improvements	Design and easement acquisition
7	Howell Tract Access Control System	\$ 20,000	Security improvements	Control system installation
8	Cordillo Courts Drainage Improvements		Drainage system improvements	Design, permitting, and construction
9	Lawton Pump Station Overhaul – Pump Replacement	\$ 327,316	Replacement of a third pump	Purchase and Installation (complete)

Future CIP Projects

•	Drainage Outfall Improvements - Helmsman Way @ PB Marina	•	Shipyard Pump Station Overhaul
•	North Forest Beach Pipe Replacements	•	Backflow Prevention Device Installation; Ashmore @ WH Pkwy
•	Arrow Road Drainage Improvements – Replacing Ditches w/ Pipe	•	Driessen Beach Park Drainage System Improvements
•	Muddy Creek Neighborhood Drainage Improvements	•	Mid-Island Tract Drainage System Improvements
•	Pipe Replacement – Dillon Road @ Hampton Inn	•	Summit Drive/Gateway Circle Outfall System Improvements
•	Squire Pope Road – Backflow Prevention at System Outfalls	•	Yacht Cove Outfall System Improvements
•	South Forest Beach Outfall System Improvements	•	Drainage System Improvements – Gum Tree Road @ Bus Drive