



Town of Hilton Head Island

Parks and Recreation Commission Meeting

Thursday, March 14, 2024, 3:30 PM

**1 Town Center Court, Hilton Head Island, SC
Benjamin M. Racusin Council Chambers**

The Parks & Recreation Commission meeting will be held in person at Town Hall in the Benjamin M. Racusin Council Chambers.

- 1. Call to Order**
- 2. Pledge to the Flag**
- 3. Approval of the Minutes**
 - a. Regular Meeting Minutes of February 8, 2024
- 4. Appearance by Citizens**
- 5. Reports**
 - a. Bike Walk Hilton Head Island - Frank Babel
- 6. Unfinished Business**
- 7. New Business**
 - a. Crossings Park Master Plan - Bryan McIlwee, Director of Public Projects & Facilities
 - b. Chaplin Park Master Plan - Bryan McIlwee, Director of Public Projects & Facilities
 - c. FY25 CIP Discussion - Bryan McIlwee, Director of Public Projects & Facilities
- 8. Updates**
- 9. Park Commissioner Comments**
- 10. Adjournment**

FOIA Compliance: Public notification of this meeting has been published, posted, and distributed in compliance with the South Carolina Freedom of Information Act and the requirements of the Town of Hilton Head Island.

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Municipal Association of South Carolina (MASC) Civility Pledge:

"I pledge to build a stronger and more prosperous community by advocating for civil engagement, respecting others and their viewpoints, and finding solutions for the betterment of my city or town."



**Town of Hilton Head Island
PARKS AND RECREATION COMMISSION
MEETING
Thursday, February 8, 2024, 3:30 PM
Minutes**

1. Call to Order

Chair Zurilla called the meeting to order at 3:30 PM.

2. Pledge of Allegiance to the Flag

3. Approval of the Minutes

Mr. Manesiotes moved to approve the minutes of January 11, 2024 regular meeting. Vice Chair Parsons seconded. The motion passed with a vote of 7-0-0.

a. Regular Meeting Minutes of January 11, 2024.

A motion to approve the Minutes of January 11, 2024 was made by Commissioner Dowling and seconded by Commissioner Parsons. The Minutes were unanimously approved by a vote of 7-0.

4. Appearance by Citizens

Alex Cruden, President of the Hilton Head Island Pickleball Club, addressed the Commission by first reminding the Commissioners of their October 6th, 2020 motion recommending that the Town approve the Master Plan which included a twenty-four pickleball court complex to be built in Chaplin Park. Mr. Cruden described the growing need for the twenty-four pickleball court center as opposed to the separate six court increments that had been previously suggested, stating the association has grown to over 800 members. Mr. Cruden requested that the Commission consider this notion as an action item at their next meeting and recommend it be approved by the Town.

Maggie Shram, an active member of the Hilton Head Island Pickleball Club, addressed the Commission based on the initial request from Mr. Cruden regarding the need for a twenty-four court pickleball center. She went into detail by explaining the growing number of tennis players converting to pickleball as well as the benefit of the socialization for the elderly individuals taking part in the club in which she explained cannot take place effectively if the courts are spread throughout the island as opposed to the one center option being proposed.

5. Reports

a. Island Recreation Association Update - Frank Soule, Parks and Rec Executive Director, Island Recreation Association

Mr. Soule provided several updates on all facilities and programs offered at the Island Recreation Center, including adult soccer, family fishing, archery, E-Gaming and swimming. Mr. Soule also touched on the Island Recreation Center Newsletter and a few remodeling items as well as the plan for a rock wall to be installed. The Island Recreation Center is also offering Pickleball clinics and has been working with Pockets Full of Sunshine on reduced rate packages for the fitness center. Mr. Soule also briefly mentioned the pool dome which is set to come down in March and discussed the high retention rate for the fitness center.

6. Unfinished Business

7. New Business

8. Updates

a. Staff Report - Bryan McIlwee, Director of Public Projects & Facilities

Bryan McIlwee explained that Town Council completed a Workshop on June 14th, 2023 in which they discussed the Master Plans for Chaplin Park and Crossings Park. The discussion, which included the proposals for pickleball courts as well as general park updates.

Mr. McIlwee explained that the Chaplin Park Master Plan proposes six pickleball courts. He stated that he would be bringing the proposal back to the consultants for discussion in light of the desire for additional courts.

Town Council was in support of the Crossings Park Master Plan which proposes twelve pickleball courts along Arrow Road. Consultants are evaluating the possibility for eighteen courts in this location.

The updated Master Plans will be presented to the Commissioners at their next meeting for review.

He went on to state that he has submitted the CIP budget to the Assistant Town Manager which does not include many new items, but instead more funds to be allocated to construction to move forward with parks that have already been approved such as Taylor Family Park, Patterson Family Park, Islanders Park and the next phase of Shelter Cove.

9. Park Commissioner Comments

The Commissioners had a lengthy discussion about the twenty-four court pickleball center as well as the process of recommending this notion to Town Council. Commissioners asked that the Chaplin and Crossings Master Plans and any other relevant material be presented to them ahead of their next meeting in order to make motion regarding the center.

10. Adjournment

The meeting was declared adjourned at 4:47 p.m.

Approved:

The recording of this Meeting can be found on the Town's website at www.hiltonheadislandsc.gov



TOWN OF HILTON HEAD ISLAND

Staff Report Memo

TO: Parks and Recreation Commission
FROM: Bryan McIlwee, *Director of Public Projects & Facilities*
VIA: Shawn Colin, *Assistant Town Manager-Community Development*
DATE: March 14, 2024
SUBJECT: Crossings Park Master Plan

RECOMMENDATION:

Staff recommends the Parks and Recreation Commission review the Master Plan for redevelopment of Crossings Park and forward a recommendation of approval to Town Council.

SUMMARY:

Based on Community input and recommendations approved through *Our Plan* and the 2020 Parks & Recreation Master Plan, Town Council approved funding in the Capital Budget to redevelop the Crossings Park and Bristol Sports Arena. The funding sources for this project include HTAX and Sale of Land.

BACKGROUND:

In 1992, the Town acquired approximately 82 acres along Helmsman Way to develop the first Town-owned recreational facility on the Island. Planning and design for the park began in 1994, and it was completed in 1996. The park provides a 3-field ballfield complex with a concession/restroom building and is complemented by a small playground. A grass meadow located in the northwest corner of the park has a picnic shelter and restroom building. A multi-use sports field is also located across from the grass meadow. Most of the park property is heavily wooded with a significant portion located within a deed restricted wetland preserve. The park was designed as a sports park. However, the public has used the property in a broader context by utilizing the meadow as a dog park and the wooded areas for informal offroad-bicycling and hiking trails.

In 1997, the Town developed the Bristol Sports Arena at the Arrow Road and Helmsman Way intersection. This facility includes parking, a skate park, and a hybrid in-line hockey rink with basketball goals. The site was named after the Bristol Family, who donated money to fund the development of the facility.

While Bristol Sports Arena is adjacent to Crossings Park, operationally it has been considered and used as a separate space. Both sites have received minor upgrades over the past ten to fifteen years, but they otherwise remain as originally planned.

In 2020, the Town updated the Parks and Recreation Master Plan. The intent of this effort was to take inventory of existing parks and recreation facilities and to assess their relevancy and current levels of service based on input from the community. As part of this plan, preliminary recommendations were made for Crossings Park and Bristol Sports Arena, which included:

- Development of a new Concept Plan.
- Consolidate all Island baseball/softball fields at Crossings Park.
- Redevelop the existing baseball fields.
- Replace existing concessions and plaza.
- Add two 300' baseball fields.
- Add additional parking.
- Develop new park amenities (dog park; splashpad and/or playground; pathways)
- Add irrigation site-wide.
- Incorporate Bristol Sports Arena into the larger Crossings Park with connections made by pathways that allow the existing improvements to stay in place.

Planning and design for the park redevelopment began in September 2021 and included the preparation of a preliminary program utilizing recommendations from the 2020 Parks and Recreation Master Plan as a starting point. With additional stakeholder and community input, the program was further solidified, and the project team developed a preliminary concept that was presented at the September 2022 Strategic Planning Workshop. With initial comments and feedback, the project team made refinements and presented a Preliminary Master Plan during the Town Council Workshop in February 2023. This plan incorporated features such as:

- Integrated multi-use pathway along the Palmetto Bay Road corridor.
- Improved (3) existing ballfields and added (2) new ballfields.
- Omitted the multi-use field and meadow.
- Created a Champions Walk.
- Provided more parking within the property and along Helmsman Way.
- Included a large destination playground.
- Improved the skate park and Bristol Sports Arena.
- Included a pump track.
- Utilized the existing wetland preserve and adjacent undeveloped Town-owned parcels as a nature park with improved trails and access.
- Created a dog park.
- Improved stormwater infrastructure.

Town Council provided initial comments and feedback, which the project team then incorporated into a revised Preliminary Master Plan, which focused largely on providing a second 300-foot ballfield and assessing the possibility of a 400-foot ballfield without impacting the existing wetland covenant. This revised plan was reviewed at a second Town Council Workshop that was held in June 2023.

Based on input from Town Council the project team made refinements to develop a Draft Master Plan, which includes:

- Provision of 12 pickleball courts with parking located on Arrow Road.
- Consolidation of pump track and skate park at Bristol Sports Arena.
- Pursue SCDOT approval of angled parking along Helmsman Way.
- Provision of a multi-use pathway on the eastern side of Helmsman Way connecting the park to Palmetto Bay Marina.
- Inclusion of crosswalks to connect spaces separated by Arrow Road.
- Exploration of alternate ballfield configurations and the impacts to parking areas, buffers and overall site design.

Town staff presented the updated Draft Master Plan at a Town Council Workshop on January 23, 2024, which reflected the input and feedback that was given by Town Council in the June 2023 Town Council Workshop. The Draft Master Plan focused largely on additional 210 ft. baseball fields and possible 300 ft. baseball field at Crossings Park, an identified area for a future pickleball court facility along Arrow Road and intersection improvements to cross Arrow Road at Helmsman Way.

Input received from Town Council included:

- Evaluate configurations for an 18-24 pickleball court facility along Arrow Road.
- Distribute bicycle parking in strategic locations around the park.
- Coordinate usage of ballfield lighting for events only.
- Consider placement of speakers and lighting to reduce impact to adjacent neighbors.

ATTACHMENT:

1. Crossings Park Master Plan

DRAFT | 03/14/2024

CROSSINGS PARK

TOWN OF HILTON HEAD ISLAND // JANUARY 2024
PARK MASTER PLAN REVIEW

MKSK

| AGENDA

- **DRAFT MASTER PLAN**
 - + JANUARY 2024
 - + INPUT AND FEEDBACK
- **NEXT STEPS**

DRAFT MASTER PLAN

JANUARY 2024

- BRISTOL SPORTS ARENA (COVERED)
- SKATE PARK
- DOG PARK
- PLAYGROUND
- WETLAND PRESERVE
- BALLFIELDS (5 TOTAL)
 - (4) 210 FT. OUTFIELD
 - (1) 300 FT. OUTFIELD
- CHAMPIONS PLAZA
- PUMP TRACK
- ARROW ROAD MID-BLOCK CROSSING
- INTERSECTION IMPROVEMENTS TO CROSS ARROW ROAD AT HELMSMAN WAY
- PICKLEBALL COURTS (12)
- HELMSMAN WAY ON-STREET ANGLED PARKING
- PATHWAY TO PALMETTO BAY MARINA



DRAFT MASTER PLAN

INPUT AND FEEDBACK

- PROVIDE (18-24) PICKLEBALL COURTS
- DISTRIBUTE BICYCLE PARKING IN STRATEGIC LOCATIONS AROUND THE PARK
- COORDINATE USAGE OF BALLFIELD LIGHTING FOR EVENTS ONLY
- CONSIDER PLACEMENT OF SPEAKERS AND LIGHTING TO REDUCE IMPACT TO ADJACENT NEIGHBORHOODS



| NEXT STEPS

- **PARKS & RECREATION COMMISSION FOR RECOMMENDATION**
(MARCH 2024)
- **PREPARE FINAL MASTER PLAN**
(MARCH -APRIL2024)
- **TOWN COUNCIL APPROVAL / ADOPTION BY RESOLUTION**
(APRIL 2024)
- **FINAL DESIGN / PERMITTING**
(SUMMER - FALL 2024)



TOWN OF HILTON HEAD ISLAND

Staff Report Memo

TO: Parks and Recreation Commission
FROM: Bryan McIlwee, *Director of Public Projects & Facilities*
VIA: Shawn Colin, *Assistant Town Manager-Community Development*
DATE: March 14, 2024
SUBJECT: Chaplin Community Park Master Plan

RECOMMENDATION:

Staff recommends the Parks and Recreation Commission review the Master Plan for redevelopment of Chaplin Community Park and forward a recommendation of approval to Town Council.

SUMMARY:

Based on Community input and recommendations approved through *Our Plan* and the 2020 Parks & Recreation Master Plan, Town Council approved funding in the Capital Budget to redevelop the Chaplin Community Park. The funding sources for this project include Beach Fee and TIF.

BACKGROUND:

In 1995, the Town acquired the Ferguson/Singleton Tract and the Seaside Tract to provide a future community park. Preliminary planning for the Chaplin Community Park was initiated as part of the Town's first Parks and Recreation Plan that same year. The design and construction of the park began in 1999 and was completed in early 2001.

For two decades, Chaplin Community Park has remained the Town's largest and most diversified public park space with opportunities for soccer, baseball/softball, basketball, tennis, multi-use pathways, beach access, restrooms, pavilions, and a large dog park. The property also includes extensive salt marshes, freshwater wetlands, and storm water management facilities.

The park is one of two areas designated for storm debris management. The large open areas provided by the sports fields currently provide the necessary operational space for mulching and hauling operations after significant storm events such as Hurricane Matthew in 2016.

In 2020 the Town updated the Parks and Recreation Master Plan. The intent of this effort was to take inventory of existing parks and recreation facilities and to assess their relevancy and current levels of service based on input from the community. As part of this

plan, preliminary recommendations were made for Chaplin Community Park, which included:

- Development of a new Concept Plan.
- Resolve the conflict between debris management services and multipurpose athletic fields.
- Improve (2) bathroom buildings, concessions, and pathways.
- Provide (1) natural turf multi-sport rectangular field to be used for casual activities in addition to organized athletics.
- Create a Tennis and Pickleball Complex (12 replacement tennis courts; 24 pickleball courts, clubhouse, pro shop and support amenities, parking, and plaza with restroom buildings).
- New large ADA accessible playground structure.
- Overall park redevelopment (parking, lighting, and trails).

Planning and design for the park redevelopment began in September 2021 and included the preparation of a preliminary program utilizing recommendations from the 2020 Parks and Recreation Master Plan as a starting point. With additional stakeholder and community input, the program was further solidified, and the project team developed a preliminary concept that was presented at the September 2022 Strategic Planning Workshop. With initial comments and feedback, the project team made refinements and presented a Preliminary Master Plan during the Town Council Workshop in February 2023. This plan incorporated features such as:

- Integrated existing multi-use pathway and enhanced views of the park from the William Hilton Parkway corridor.
- Expanded nature-oriented amenities and improved beach access.
- Improved and expanded pedestrian and vehicular access.
- Provided a large multi-use park facility.
- Integrated pickleball courts (at the loss of tennis courts).
- Created multi-use fields and soccer fields.
- Improved the dog park and relocated basketball courts.
- Included a Beach Operations facility.
- Provided a large destination playground.

Town Council provided initial comments and feedback, which the project team then incorporated into a revised Preliminary Master Plan, which focused largely on retaining the existing tennis facility and the consideration of different options for pickleball and a potential pool facility. This revised plan was reviewed at a second Town Council Workshop that was held in June 2023.

Based on input from Town Council the project team made refinements to develop a Draft Master Plan, which includes:

- Construction of six (6) pickleball courts.

- No consideration of a pool facility.
- Wider buffers along Singleton Beach Road and the proposed Beach Operations Facility.
- Viewshed windows from William Hilton Parkway into the park.
- Provision of a sidewalk on the residential side of Burke's Beach Road.
- Inclusion of more refined crosswalks along Burke's Beach Road in lieu of the standard "Continental" pavement markings.
- Connection of parking reservoirs at the proposed Multi-use Park Facility to increase circulation through the park.
- Centrally locate a large pavilion within the multi-use fields.
- Incorporate a drop-off near Burke's Beach Road and Castnet Drive intersection.
- Include a small restroom building at the Burke's Beach access.
- Maintain Nature Trail access along the Folly.
- Exploration of different orientations of the multi-use fields to understand the impacts to parking and overall site design.

Town staff presented the updated Draft Master Plan at a Town Council Workshop on January 23, 2024, which reflected the input and feedback that was given by Town Council in the June 2023 Town Council Workshop. The Draft Master Plan focused largely on the construction of six (6) pickleball courts and for Town Staff to consider alternate sites for a community pool.

Input received from Town Council included:

- Provide more Pickleball Courts and/or find alternate locations for 24 court Pickleball Facility.
- Distribute bicycle parking in strategic locations around the park.
- Consider/coordinate disaster recovery/debris management site elsewhere.
- Provide two (2) middle school sized basketball courts.
- Highlight the connection of Chaplin Linear Park from Broad Creek to Burkes Beach.
- Provide a trolley stop location.
- Provide indoor/outdoor storage for Island Recreation Association programming.

ATTACHMENT:

1. Chaplin Community Park Master Plan

DRAFT | 03/14/2024

CHAPLIN COMMUNITY PARK

TOWN OF HILTON HEAD ISLAND // MARCH 2024
PARK MASTER PLAN REVIEW

MKSK

| AGENDA

- **DRAFT MASTER PLAN**
 - + JANUARY 2024
 - + INPUT AND FEEDBACK
- **NEXT STEPS**

DRAFT MASTER PLAN

JANUARY 2024

- MULTI-USE / SOCCER FIELDS (5)
- DOG PARK (1.27 AC.)
- BEACH ACCESS
- RESTROOMS (5)
- MAINTAIN EXISTING NATURE TRAIL
- ISLAND HERITAGE GATEWAY
- TENNIS COURTS (6)
- SAFE PEDESTRIAN CROSSING AT WILLIAM HILTON PARKWAY TO CHAPLIN LINEAR PARK
- TOWN FACILITIES / OPERATIONS BUILDING
- BASKETBALL COURT - FINAL LOCATION TBD
- MULTI-USE PARK FACILITY
- ENABLE VIEWS INTO THE PARK FROM WILLIAM HILTON PARKWAY
- LARGE PICNIC PAVILION (40' X 60')
- TABBY PAVER CROSSWALKS ON BURKES BEACH ROAD
- CONNECT PARKING THROUGH PARK
- PICKLEBALL COURTS (6)



DRAFT MASTER PLAN

INPUT AND FEEDBACK

- PROVIDE MORE PICKLEBALL COURTS AND/OR FIND ALTERNATE LOCATIONS FOR (24) COURT PICKLEBALL FACILITY
- DISTRIBUTE BICYCLE PARKING IN STRATEGIC LOCATIONS AROUND THE PARK
- CONSIDER / COORDINATE DISASTER RECOVER / DEBRIS MANAGEMENT SITE ELSEWHERE
- PROVIDE (2) COVERED MIDDLE SCHOOL SIZED BASKETBALL COURTS
- HIGHLIGHT THE CONNECTION OF CHAPLIN LINEAR PARK FROM BROAD CREEK TO BURKES BEACH
- PROVIDE TROLLEY STOP LOCATION
- PROVIDE INDOOR / OUTDOOR STORAGE FOR ISLAND RECREATION ASSOCIATION PROGRAMMING



| NEXT STEPS

- **PARKS & RECREATION COMMISSION FOR RECOMMENDATION**
(MARCH 2024)
- **PREPARE FINAL MASTER PLAN**
(MARCH -APRIL 2024)
- **TOWN COUNCIL APPROVAL / ADOPTION BY RESOLUTION**
(APRIL2024)
- **FINAL DESIGN / PERMITTING**
(SUMMER - FALL 2024)



TOWN OF HILTON HEAD ISLAND

Staff Report Memo

TO: Parks and Recreation Commission
FROM: Bryan McIlwee, *Director of Public Projects & Facilities*
VIA: Shawn Colin, *Assistant Town Manager-Community Development*
DATE: March 14, 2024
SUBJECT: FY25 CIP Discussion

SUMMARY:

The State's enabling legislation assigns the Planning Commission the duty to prepare "an annual listing of priority projects for consideration by the Town Council prior to their preparation of the capital budget." Staff facilitates meetings with the Planning Commission's Capital Improvements Program Committee which makes recommendations to the Planning Commission. The Planning Commission recommendations are provided to Town Council prior to their budget deliberations which are tentatively scheduled to occur in May 2024.

The Parks and Recreation Commission's mission is to "make recommendations for the establishment of an effective parks and recreation system for the citizens and residents of the Town." Therefore, the Parks and Recreation Commission may make recommendations to the Planning Commission for consideration of parks and recreation facilities for inclusion on the list of FY25 priority projects.

ATTACHMENT:

1. FY25 CIP Project List pertaining to Parks & Recreation

TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY25 DRAFT

PROJECTS		FY25 PROJECT SCOPE	
BEACH PROGRAM			
Beach Park Maintenance & Improvements		Maintenance and general improvements to 7 beach parks such as paving, landscaping, lighting, and site furnishings, etc. FY25 - Upgrades to Recycling, Trash, Wayfinding, Rules, Signage, Lighting	
Islanders Beach Park Improvements		FY24 - Design of Islanders Park Renovation and construction of pedestrian pathway from Folly Field Road to restroom and playground in FY24. FY25 - Construction of Islanders Park Renovation; phase to accomodate Beach Renourishment staging area	
Beach Wheelchair Storage		New in FY25 - Permanent storage structure for increased beach wheelchairs stemming from Chamber Leadership Class project; 5 locations (\$19,800 each)	
Beach Project Management and Contingency		Miscellaneous unexpected project expenses	
PATHWAY PROGRAM			
Pathway Maintenance & Improvements		Maintenance and Improvements to existing pathways including repair, rejuvenation, and striping plus safety enhancements aimed at improving consistency and uniformity of all pathways, including ADA compliance. May include Preliminary Planning, Design (Conceptual & Final), Permitting, and/or Construction depending on specific project. Includes assessment/repair of all pathway boardwalks and pathway fence replacement.	
William Hilton Parkway EB (Mathews Drive/Folly Field Road to Shelter Cove Lane)		Design, Permitting, and Easement Acquisition of pathway from Shelter Cove Lane (at BCSO) to Singleton Beach Rd. Construction in FY26. Future phase (Singleton Beach Rd to Mathews Dr/Folly Field Rd) to be considered with Corridors Implementation.	
Jonesville Road		Finalize Design, Permitting, & Easement Acquisition of +/- 1.2 miles of pathway along Jonesville Road. Begin construction of pathway in FY25.	
William Hilton Parkway EB (Wexford to Arrow Road)		Final Design, Permitting, and begin Easement Acquisition of pathway from Village at Wexford to Arrow Road. Constructio anticipated in FY26.	
Dunnagans Alley (Wexford Drive to Arrow Road)		Final Design, Permitting, and begin Easement Acquisition for streetscape improvements from Wexford Drive to Arrow Road. Construction anticipated in FY27.	
Cordillo Parkway at Pope Avenue		Construction of pathway connection from Pope Avenue to Shipyard along Cordillo Parkway.	
Pathway Project Management and Contingency		Miscellaneous unexpected project expenses	
PARK PROGRAM			
Parks & Recreation			
Mid-Island Tract Park		Deign (Final) and Permitting of phase 1 of new community park underway. Construction of Phase 1 starting in FY25.	
Chaplin Community Park Renovation		Renovation of existing Community Park. Design (Final) and permitting in FY25. Phase construction of park improvements over several fiscal years.	

TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY25 DRAFT

PROJECTS	FY25 PROJECT SCOPE
Crossings Park Renovation including Bristol Sports Arena	Renovation of existing Community Park Design, permitting, and construction of 12 pickleball court complex on Arrow Road (\$3.3M); Design and permitting of park improvements; Construction of Skate Park (\$650k-900k) & Pump Track (\$350k-600k) and park amenities); Resurface Roller Hockey/Basketball venue including paint inside Rink panels and kickboards, install 64 new exterior rink panels, install 4 72" glass Basketball backboard system, Sand and paint existing Posts (\$108k); Design, permitting of all-weather court structure
Shelter Cove Community Park Expansion	Phase 2 expansion of existing Community Park; Design (Final) and permitting in FY25 with construction in FY26
Chaplin Linear Park with Treehouse	Design (Conceptual & Final) and Permitting of Phase 1 of Linear Park including trail head up-fit, pedestrian bridge at Broad Creek inlet, tree house, and marsh-side trail connection to Singleton Beach Road
Patterson Family Park	Construction for new Neighborhood Park in FY25
Taylor Family Park	Construction for new Neighborhood Park in FY25
Barker Field including Barker Field Extension	Improvements to Barker Field Extension including fencing, new lights, bleachers, player benches, swings; Design (Final), Permitting and Construction in FY25. Design (Conceptual) for newly acquired Barker Field Master Plan. Construction in future fiscal years.
Ford Shell Ring	CDBG project; Design and permitting for improvements to supplement Beaufort's County's construction project
Coligny Circle Quadrant Pocket Park (Pope Ave enhancements)	New in FY25 - Improvements to include plaza amenity space, signage, landscaping, multi-use path. Design and permitting in FY24. Construction in FY25.
Island Recreation Association - Capital Projects	
Rec Center Building Enhancements	Recreation center enhancements
Rec Center Pool Enhancements	Pool enhancements including dome equipment and pool equipment updates, windscreens, locker replacement, pool covers, etc.
Parks/Event Enhancements	Athletic fields and event parks improvements
Outdoor Recreation	Basketball court improvements; backboards, sun shade, light replacement, court replacement
Public Art Program	Sculptures for installation at Shelter Cove Sculpture Trail (3) – Dana Montlack Site prep at Sculpture Trail (preparing for installation, replace shell at pathway Replacement signs for Public Art collection 20@ \$135 each Deposit for 2025 Sculpture Trail installation of Seward Johnson pieces Upkeep/maintenance/repair of permanent collection and sites
GENERAL PARK ENHANCEMENTS	Includes various identified facility and service improvements at existing parks including restroom partition replacement, restroom floor re-tiling, restroom building roof replacement, etc.
Jarvis Creek Park Enhancements	New in FY25 - ADA accessibility improvements, site and landscape enhancements
Greens Shell Park Enhancements	Replacement of property line fencing, curb, playground equipment, and observation decks
Old Schoolhouse Park Enhancements	Landscape & site improvements: ADA parking and sidewalks, restroom, shade, signage, seating, basketball court resurface, landscaping, etc.

TOWN OF HILTON HEAD ISLAND - CAPITAL IMPROVEMENTS PROGRAM FY25 DRAFT

PROJECTS	FY25 PROJECT SCOPE
Park Project Management and Contingency	Miscellaneous unexpected project expenses

FACILITIES AND EQUIPMENT PROGRAM	
Coastal Discovery Museum - Capital Projects	Coastal Discovery Museum seeks funds to improve and maintain the buildings and grounds including the addition of 3-phase power at the Hay Barn and the addition of power pedestals for special events
Discovery House	Paint exterior and interior, doors/hardware, wood rot repairs
Armstrong/Hack House	Floors and office renovation
Pavilion	Floors
Discovery Lab	Interior repairs
Pavilion/Restroom Building	Structural repairs
Horse Barn	Structural repairs
Misc. Improvements	Front and side gates, boardwalks repair, tree work, well/field irrigation, fence repair, HVAC platform and replacement
Hay Barn	Interior repairs
Event Space Improvements	Construction of Town initiated enhancements including ADA compliance and lighting upgrades
Historic Mitchelville Freedom Park - Capital Projects	At the request of Ahmad Ward, Executive Director, Historic Mitchelville Freedom Park seeks funds to improve property in accordance with approved master plan. FY25 improvements include parking, pathways, signage and playground
SECURITY CAMERAS & CONNECTIVITY	
Chaplin Park Camera replacements	New in FY25 - Replace existing cameras and add cameras where there is no coverage at the soccer fields
Jarvis Creek Park Camera Replacements	New in FY25 - Replace cameras and public wifi equipment
Ford Shell Ring Camera Installation	New in FY25 - Install safety cameras in new County/Town owned park
Islanders Beach Park Camera Replacements	New in FY25 - Replace cameras and public wifi equipment