



Town of Hilton Head Island

Planning Commission Meeting

Wednesday, April 15, 2026, 2:00 PM

1 Town Center Court, Hilton Head Island, SC
Benjamin M. Racusin Council Chambers

The meeting can be viewed on the [Town's YouTube Channel](#), the [Beaufort County Channel](#), and Spectrum Channel 1304.

1. **Call to Order**
2. **Pledge to the Flag**
3. **Adoption of the Agenda**
4. **Approval of the Minutes**
 - a. Regular Meeting Minutes of March 18, 2026.
5. **Unfinished Business**
6. **New Business**
 - a. **DPR-000927-2025**: Public Hearing request from Charles Hager V, P.E. of LJA Engineering, to develop the vacant site at 95 Augusta Ln, also identified as Beaufort County Tax Map Parcel Number R510 007 000 0244 0000. The parcel is in the PR District and is in the Corridor Overlay Zoning District. The applicant proposes to construct a new building for the Sandalwood Food Pantry.
 - b. Capital Improvement Program Fiscal Year 2027 Priority Projects
7. **Public Comment - Non Agenda Items**
8. **Commission Business**
9. **Chairman's Report**
10. **Staff Reports**
11. **Adjournment**

FOIA Compliance: Public notification of this meeting has been published, posted, and

distributed in compliance with the South Carolina Freedom of Information Act and the requirements of the Town of Hilton Head Island.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), the Town of Hilton Head Island will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. Auditory accommodations are available. Any person requiring further accommodation should contact the Town of Hilton Head Island ADA Coordinator as soon as possible but no later than 48 hours before the scheduled event.

Municipal Association of South Carolina (MASC) Civility Pledge:

"I pledge to build a stronger and more prosperous community by advocating for civil engagement, respecting others and their viewpoints, and finding solutions for the betterment of my city or town."



Town of Hilton Head Island PLANNING COMMISSION MEETING Wednesday, March 18, 2026, 2:00 PM Minutes

1. Call to Order

The meeting was called to order at 2:00 pm.

In attendance: Chairman Tom Henz, Vice Chair Ellen Whaley, and Commissioners Chuck Lobaugh, Margaret Hewitt, Bruce Siebold, Jeff Turnbull, Bill Redman and Joe DuBois.

2. Pledge to the Flag

3. Adoption of the Agenda

Bruce Siebold made a motion to adopt the agenda. Jeff Turnball seconded the motion. The motion passed 8-0.

4. Approval of the Minutes

- a. Regular Meeting Minutes of January 21, 2026.

Bill Redman motioned to adopt the regular meeting minutes of January 21, 2026. Margaret Hewitt seconded. The motion passed 8-0.

5. Unfinished Business

- a. **LMO Text Amendment:** Public Hearing for consideration of an Ordinance to Amend Title 16 of the Municipal Code of the Town of Hilton Head Island, the Land Management Ordinance, to amend the Overlay Zoning District Standards for the Holiday Homes Neighborhood Character Overlay District (HH-NC-O), to include the following section: 16-3-106.J.

Trey Lowe, Interim Planning Director, LMO Official, and Community Development Manager, presented an ordinance for consideration regarding the Holiday Homes Overlay to amend district standards to better reflect the residential neighborhood. Several residents of the area spoke in support of the ordinance. Once the public hearing was closed, the Planning Commission discussed further. A motion was made to forward the application to Town Council with a recommendation of approval by Chuck Lobaugh. It was seconded by Ellen Whaley. The motion passed 8-0. It was noted that this item would be seen on the April 7 Town Council meeting agenda for the first reading.

6. New Business

- a. **PPR-000069-2026:** Public Hearing request from Stephen Barnes, Senior Project Manager, Town of Hilton Head Island, on behalf of the Town of Hilton Head Island,

for an Application for Public Project Review for the property identified on Beaufort County Tax Map as Parcel R510 007 000 0228 0000, also identified as the United States Postal Service site, located at 213 William Hilton Parkway. The parcel is located within the Light Commercial and Corridor Overlay Zoning Districts.

Michael Connolly, Senior Planner with the Town of Hilton Head Island, presented the application for PPR and assessment of the project's local character and extent with the Town's Comprehensive Plan. The project will include transportation improvements to the North End United States Postal Service site at 213 William Hilton Parkway. The project also includes lighting, signage, stormwater drainage, pathways, egress and right of way improvements in coordination with the Northpoint Workforce Housing Development. Vice Chair Ellen Whaley made a motion to find the application to be consistent with the Town's Comprehensive Plan. It was seconded by Jeff Turnbull. The motion passed 8-0.

- b. DPR-000073-2026:** Public hearing request from Matthew Johnson of Bohler Engineering, to redevelop the existing Truist Bank located at 2 Lafayette Place, also identified as Beaufort County Tax Map Parcel Number R510 008 000 0409 0000. The parcel is in the Main Street Zoning District and is in the Corridor Overlay Zoning District. The applicant proposes retrofitting the building for a new tenant and improving the parking lot to meet ADA requirements.

Michael Connolly, Senior Planner, presented information regarding the redevelopment of 2 Lafayette Place. The redevelopment will retrofit the building for a new tenant and improve the parking area to meet ADA requirements. There was no discussion by the Commission. Margaret Hewitt made a recommendation to the LMO Official to approve the project as presented. It was seconded by Ellen Whaley. The recommendation passed 8-0.

7. Public Comment - Non Agenda Items

Chester Williams discussed the conversion of hotels to workforce housing. He shared some proposed revisions to the Land Management Ordinance that would assist in the conversion of older hotel properties and provided a hard copy to the Commission.

8. Commission Business

There was no additional Commission business.

9. Chairman's Report

There was no report from the Chairman.

10. Staff Reports

There were no additional staff reports.

11. Adjournment

The meeting adjourned at 2.37pm.

The full recording and a transcript of this meeting can be found on the Town's website at www.hiltonheadislandsc.gov



TOWN OF HILTON HEAD ISLAND

Staff Report Memo

TO: Planning Commission
FROM: Brian Eber, Principal Planner
CC: Trey Lowe, Interim Planning Director, Interim LMO Official
DATE: April 15, 2026
SUBJECT: Development Plan Review

PURPOSE:

As part of the Town’s Development Review Program, Development Plan Review applications for Major Development Plan Reviews and Minor Development Plan Reviews adjacent to or across the street from a residential use are shared with the Planning Commission for review in accordance with the Land Management Ordinance. These applications are presented by Staff to inform the Planning Commission and the general public of development activity occurring on Hilton Head Island. There is one new Development Plan Review application ready to be shared with the Planning Commission – Sandalwood Food Pantry, 95 Augusta – DPR-000927-2025.

BACKGROUND:

The project proposes a new 3,200 SF building to accommodate food pantry for the community. Site improvements includes the installation of new drive aisles, parking area, and necessary utilities to serve and accommodate the proposed food pantry building. The site will be selectively cleared as necessary to allow for the proposed construction while maintaining the natural feel of the site. Existing trees will be preserved to the extent feasible, and any removed trees will be mitigated for meeting LMO requirements. The site will make use of a stormwater pond in conjunction with bioswales to meet the Town’s stormwater requirements.

ZONING AND DEVELOPMENT DATA:

Zoning and Development Standards Summary

Zoning district	Parks and Recreation (PR) District
Overlay district	Corridor ROW
Use of the property	Community Service Uses
Gross site acres	1.64 ac
Net site acres (gross acres-tidal wetlands)	1.64 ac
Allowed total density (net acres x gfa)	9,840 ac
Maximum allowed impervious area percentage	45%

Existing building square footage	0 sf
Proposed building square footage	0 additional
Total square footage	3,200 sf
Maximum building height allowed	35'
Proposed building height	35'
Current impervious area and percentage	0.103ac / 6.3%
Proposed impervious area and percentage	0.37 ac / 22.8%
Minimum number of parking spaces required	1 space per 400 sf gfa (8 spaces)
Existing number of parking spaces on site	0
Proposed additional parking spaces	14 total spaces
Area of disturbance	1.16 ac
Flood zones	Zone X

REVIEW AND ACTION:

Per LMO Section 16-2-103.G.4.d.i, A Major Development Plan Review shall be reviewed by the Planning Commission. LMO Section 16-2-103.G.4.d, Staff Review and Action – Major Development Plan Review, require the following review and action criteria;

- i. The Official shall forward the application to the Planning Commission for review, and the Planning Commission shall review the application, staff report, and any public comment at a hearing.
- ii. Following review by the Planning Commission, the Official shall make a final decision on the application in accordance with Sec. 16-2-102.D. The Official's decision shall be based on the standards in Sec. 16-2-103.G.5, Development Plan Review Standards, and shall be one of the following:
 - 01. Approve the application;
 - 02. Approve the application subject to conditions of approval; or
 - 03. Deny the application.
- iii. The Official shall act on an application for Major Development Plan Review, in accordance with Sec. 16-2-102.D, within 60 days after the application is submitted, or such extended time agreed to by the applicant.
- iv. If the Official fails to act on an application for Development Plan Review, in accordance with Sec. 16-2-102.D, within the time period in provision iv above, the application shall be deemed approved, and the Town shall issue the applicant a letter of approval and written notice to proceed based on the submitted application.

ATTACHMENTS:

- A. DPR-000927-2025- Narrative
- B. DPR-000927-2025 - Site Plan

Project Narrative – Sandalwood Food Pantry

To: The Town of Hilton Head Island

From: Charles Hager V, P.E., LJA Engineering

Date: April 18, 2025

To Whom It May Concern,

Please see the following for a summary of the Sandalwood Food Pantry project describing the proposed architectural and civil/site improvements:

Civil/Site: The Sandalwood Food Pantry project includes the installation of new drive aisles, parking area, and necessary utilities to serve and accommodate the proposed food pantry building. The site will be selectively cleared as necessary to allow for the proposed construction while maintaining the natural feel of the site. Existing trees will be preserved to the extent feasible, and any removed trees will be mitigated for meeting LMO requirements. The site will make use of a stormwater pond in conjunction with bioswales to meet the Town's stormwater requirements.

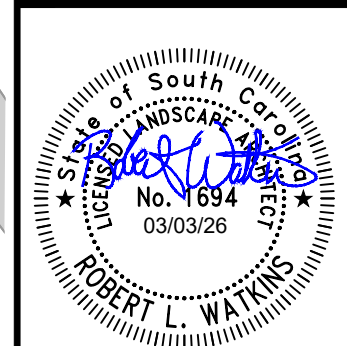
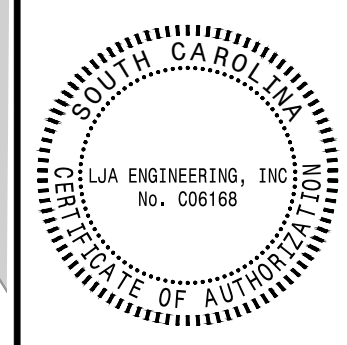
Architectural: The Sandalwood Food Pantry project consists of the construction of two structures. The Food Pantry building will be a 3,200 SF Type 5 Mercantile building. It will be slab on grade with wood framed walls and wood roof truss with a standing seamed roof. The Pavilion will be a Type 5 Utility structure. It will be constructed with wood posts, wood scissor trusses, and standing seamed roof on purlins.

We trust this information will help in your evaluation of the project. If you have any questions, do not hesitate to call or email at (843)-507-8404 or email at chager@lja.com.

Sincerely,



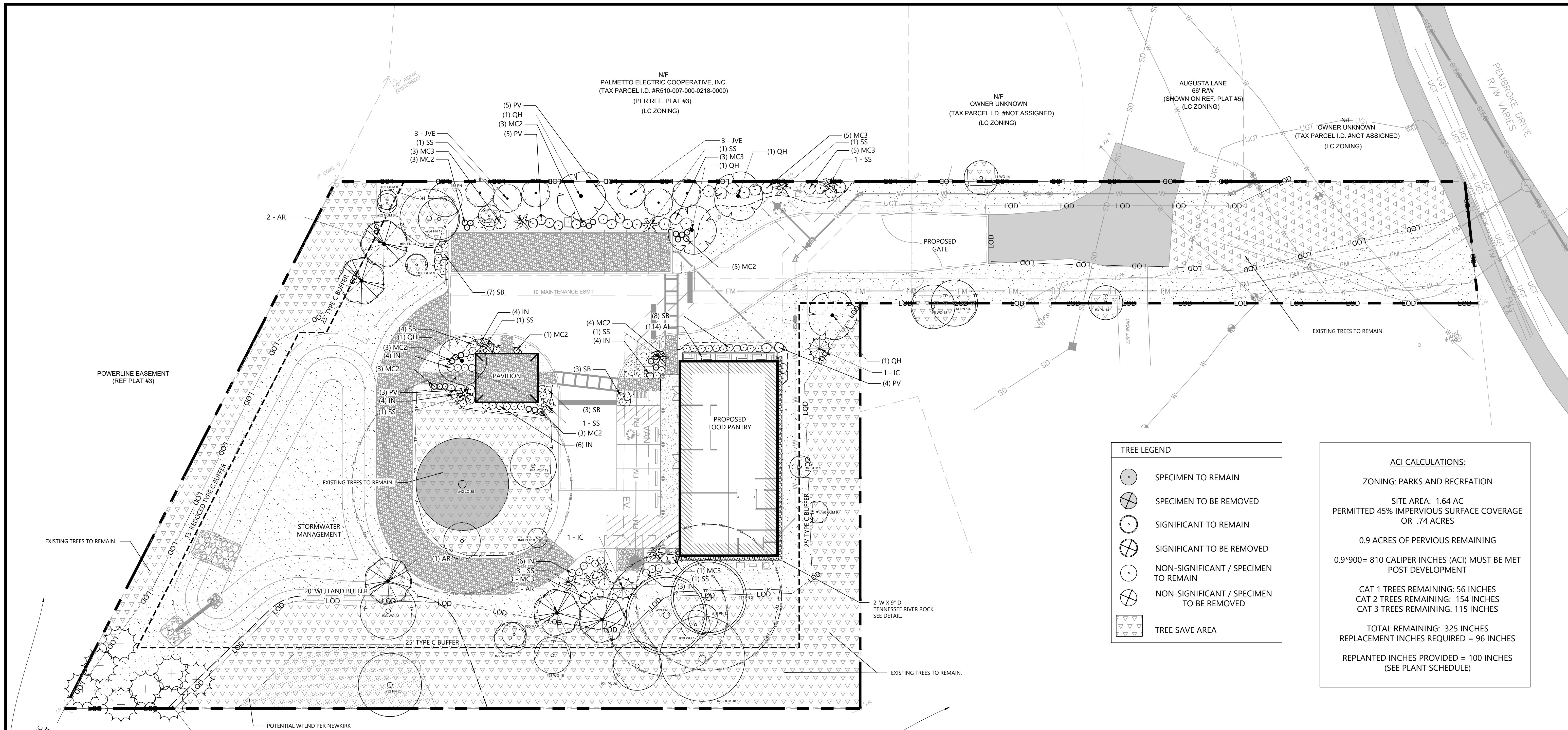
Charles Hager V, P.E.
Charleston Manager
LJA Engineering, Inc



NO.	REVISIONS	DESCRIPTION	DATE	BY

**SANDALWOOD FOOD PANTRY
 TOWN OF HILTON HEAD ISLAND
 LANDSCAPE PLAN**

DATE: 12/09/25
 DESIGNED BY: JM
 DRAWN BY: JM
 CHECKED BY: BW
 JOB NUMBER: SC6478-2501
 SHEET NO. **L.2**



TREE LEGEND

- SPECIMEN TO REMAIN
- SPECIMEN TO BE REMOVED
- SIGNIFICANT TO REMAIN
- SIGNIFICANT TO BE REMOVED
- NON-SIGNIFICANT / SPECIMEN TO REMAIN
- NON-SIGNIFICANT / SPECIMEN TO BE REMOVED
- TREE SAVE AREA

ACI CALCULATIONS:

ZONING: PARKS AND RECREATION

SITE AREA: 1.64 AC
 PERMITTED 45% IMPERVIOUS SURFACE COVERAGE OR .74 ACRES

0.9 ACRES OF PERVIOUS REMAINING

0.9*900 = 810 CALIPER INCHES (ACI) MUST BE MET POST DEVELOPMENT

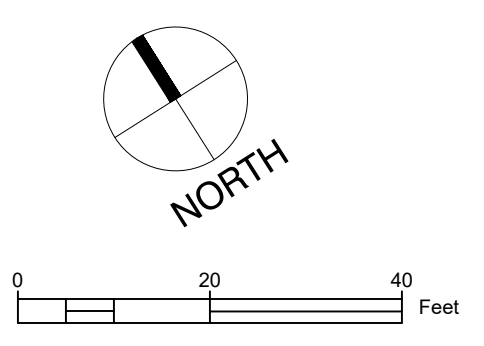
CAT 1 TREES REMAINING: 56 INCHES
 CAT 2 TREES REMAINING: 154 INCHES
 CAT 3 TREES REMAINING: 115 INCHES

TOTAL REMAINING: 325 INCHES
 REPLACEMENT INCHES REQUIRED = 96 INCHES

REPLANTED INCHES PROVIDED = 100 INCHES (SEE PLANT SCHEDULE)

PLANT SCHEDULE

SYMBOL	CODE	BOTANICAL NAME	COMMON NAME	SIZE	CONTAINER	QTY	TOTAL INCHES	
	AR	Acer rubrum	Red Maple	3" Cal	BBB	5	15"	
	MV	Magnolia virginiana	Sweetbay Magnolia	3" Cal	BBB	8	24"	
	QH	Quercus virginiana 'QVTA'	Hightise Live Oak	3" Cal	BBB	5	15"	
	IC	Ilex cassine	Dahoon Holly	10" Ht. OR 2" Cal.	BBB	2	4"	
	JVE	Juniperus virginiana	Eastern Redcedar	5" Ht. OR 1" Cal.	Pot	6	6"	
	SS	Sabal palmetto	Cabbage Palmetto	3" Cal	BBB	12	36"	
	IN	Ilex vomitoria 'Nana'	Dwarf Yaupon Holly	3 gal	Pot	31		
	MC2	Muhlenbergia capillaris	Pink Muhly Grass	3 gal	Pot	25		
	MC3	Myrica cerifera	Wax Myrtle	2 gal	Pot	20		
	PV	Pittosporum tobira 'Variegata'	Variegated Japanese Pittosporum	3 gal	Pot	17		
	SB	Spartina bakeri	Sand Cordgrass	2 gal	Pot	28		
	AI	Annual mixture	Annual Mixture	flat	S.F.	12" o.c.	114	
	CD	Cynodon dactylon	Bermudagrass	seed	S.F.		21,535 sf	
							OVERALL TOTAL	36"



LOCATION OF EXISTING UNDERGROUND AND OVERHEAD UTILITIES ARE APPROXIMATE LOCATIONS ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ALL EXISTING UTILITIES PRIOR TO BEGINNING WORK AND SHALL BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH MIGHT OCCUR.





TOWN OF HILTON HEAD ISLAND

Planning Commission

TO: Planning Commission
FROM: Don D'Adam, Public Projects Director
VIA: Shawn Gillen, Assistant Town Manager
Marc Orlando, ICMA-CM, Town Manager
CC: Jeff Netzinger, Engineering Director
DATE: April 15, 2026
SUBJECT: Consideration of Fiscal Year (FY) 2027 Priority Projects as part of the overall Capital Improvement Priority Plan

RECOMMENDATION:

Planning Commission consider and recommend to Town Council the attached list of FY 2027 Priority Projects.

BACKGROUND:

Right-Sized Infrastructure is a Core Value defined in both the adopted Town of Hilton Head Island Strategic Action Plan (FY 2026 – 2028) and Comprehensive Plan (2020-2040). Per Section 5.2 - Capital Improvement Program (CIP) Process, of the Comprehensive Plan:

“The Town’s budget process includes a priority investment proposal that is prepared annually. This is known as the Town’s Capital Improvement Program (CIP), which the Town prepares as a one-year CIP budget every year. The CIP proposal is reviewed by the Planning Commission for recommendation of priority projects to Town Council, who adopts it with the Town budget.”

In this regard, Town Council directed Town Staff to advance a set of capital projects as part of the Plan. These capital projects were identified in the Town Council Approved Capital Improvement Priority Plan (approved on 5/13/25).

SUMMARY:

The Capital Improvement Priority Plan – FY 27 Priorities (Attachment 1) utilizes the original Capital Improvement Priority Plan framework and organizes capital improvement projects into the following categories:

1. Beach Program
2. Pathway Program
3. Roadway Program
4. Park Program
5. Facilities & Equipment Program
6. Stormwater Program
7. Fleet Program
8. Land Acquisition & Administration Program

In addition to being identified as a proposed priority project by Town staff, each project has been provided with the following status:

1. FY26 Complete: Project was or will be completed in FY26.
2. FY27: Project planned for FY27.
3. FY28-31: Project will start later in the remaining years of the 5-year rolling plan.

Project scopes on each of these projects can also be found in Attachment 1.

PLANNING COMMISSION ROLE:

Section 6-29-340(B)(2)(e) of the South Carolina Local Government Comprehensive Planning Enabling Act of 1994, states:

“(B) In the discharge of its responsibilities, the local planning commission has the power and duty to:

(2) prepare and recommend for adoption to the appropriate governing authority or authorities as a means for implementing the plans and programs in its area: which have been prepared and adopted, including an annual listing of priority projects for consideration by the governmental bodies responsible for implementation prior to preparation of their capital budget”

As such, the Planning Commission is tasked with providing a recommendation to Town Council of Fiscal Year 2027 Priority Projects.

ATTACHMENTS:

1. Capital Improvement Priority Plan – FY 2027 Priorities

Attachment 1

**TOWN OF HILTON HEAD ISLAND CAPITAL
IMPROVEMENTS PROGRAM
FY2027 PROJECT PRIORITIES**

CAPITAL IMPROVEMENT PROGRAM - FY 2027 BUDGET

Revised: April 3, 2026

Project	Project Scope	Planning Commission				
		Status	Staff Priority FY 27	PC Priority FY 27	TC Priority FY 27	
BEACH PROGRAM						
1	Beach Park Maintenance & Improvements	Repairs, replacements, and general improvements to beach parks, including upgrades to facilities, hardscapes, landscaping, lighting, boardwalks, beach access mats, site furnishings, and other capital infrastructure.	FY27	Priority		
2	Beach Management & Monitoring	Management and monitoring of the beach and dune system involve island-wide beach surveys, endangered species monitoring, and other related environmental activities.	FY27	Priority		
3	Beach Renourishment	Follow up sand fencing and dune plantings work to support completed improvements. Sand fencing and dune plantings help build new dunes and fill gaps in existing dune ridges. These measures reduce local wind speeds, trap sand, and promote the formation of new dunes with increased height.	FY27	Priority		
4	Islanders Beach Park Improvements	The improvements include the expansion and renovation of parking areas, upgrades to stormwater infrastructure, replacement of playground equipment, construction of a new pathway along the southern property line, and enhancements to landscaping.	FY27	Priority		
5	Folly Field Beach Park Improvements	Renovation consisting of restroom building exterior renovation, landscaping enhancements, new signage, consolidation of lighting and camera systems, and other improvements.	FY28-31			
6	Coligny Beach Park Boardwalk Maintenance	Replacement and repair to existing decking, including structural repairs where necessary.	FY28-31			
7	Harbour Town Dredge	Agreement with South Island Dredging Association to assist with funding for dredging of Harbour Town Yacht Basin and Braddock Cove Creek.	FY27			
8	Beach Operations Center Renovations	Renovation of a facility that will incorporate modern technology and classroom space to support education about the Hilton Head beach environment. The facility will house Town Beach Operations, Shore Beach Services, Town Code Enforcement offices, and other public safety and environmental organizations.	FY27	Priority		
9	Beach Wayfinding and Signage	Renovation of Town beach signage and wayfinding starting with Islanders, Folly Field, and Fish Haul.	FY27	Priority		
10	69 Pope Avenue Beach Parking Lot	Expand the existing parking lot to provide additional public parking, scheduled for completion in fall 2026, to improve access and accommodate increased visitor demand.	FY27	Priority		
11	Beach Program Contingency	Contingency fund to cover unexpected expenses related to beach projects.	FY27	Priority		
PATHWAY PROGRAM						
12	Pathway Maintenance & Improvements	Maintenance and enhancement of existing pathways and supporting infrastructure, including repairs, surface rejuvenation, restriping, and safety upgrades. These improvements are intended to increase consistency and uniformity while ensuring full ADA compliance across all pathways including pathway connectivity to Town properties.	FY27	Priority		
New Pathway Segments						
13	Jonesville Road Pathway (Western Terminus to Spanish Wells Road)	Construction of a new pedestrian pathway connecting Spanish Wells Road to and through the Jonesville neighborhood.	FY27	Priority		

CAPITAL IMPROVEMENT PROGRAM - FY 2027 BUDGET

Revised: April 3, 2026

Project	Project Scope	Planning Commission				
		Status	Staff Priority FY 27	PC Priority FY 27	TC Priority FY 27	
14	Dunnagans Alley Pathway (Wexford Drive to Arrow Road)	Expansion of the existing pedestrian pathway along Dunnagans Alley, extending from Wexford Drive to Arrow Road to improve connectivity, accessibility, beautification, traffic calming and safety.	FY28-31			
15	William Hilton Parkway EB Pathway (Wexford Drive to Arrow Road)	Design development of a new pedestrian pathway connecting the Village at Wexford to Arrow Road as part of the SC DOT TAP Grant Project, enhancing connectivity, accessibility, and safety for pedestrians. SC DOT will commence with easement acquisition and construction anticipated in FY28.	FY28-31			
16	Lagoon Road Pathway (Avocet Road to North Forest Beach Drive)	Enhance the pedestrian and vehicular safety including crossings to improve safety and accessibility.	FY27	Priority		
17	Palmetto Parkway Pathway (Mathews Drive to William Hilton Parkway)	Enhance pedestrian pathway along Palmetto Parkway in the Northridge area to improve connectivity and accessibility.	FY28-31			
18	Spanish Wells Pedestrian Bridge	Renovation of existing wooden pedestrian bridge along Spanish Wells Road.	FY28-31			
19	Fish Haul Road (Baygall Road to Alice Perry Drive)	Phase 1: Baygall Road to Mangrove Street (800 linear feet). Phase 2: Mangrove Street to Alice Perry Drive (1,700 linear feet).	FY28-31			
20	William Hilton Parkway EB Pathway (Mathews Drive / Folly Field Road to Shelter Cove Lane)	Construction of a new pathway, including landscaping and bollard lighting, along William Hilton Parkway eastbound from Mathews Drive / Folly Field Road intersection to Shelter Cove Lane (6,400 linear feet).	FY28-31			
21	South Forest Beach Drive Pathway at Seascape Villas	Reconfigure the pathway near the entry drive and parking lot to address safety concerns and improve pedestrian flow.	FY27	Priority		
22	Port Royal Entrance Pathway	Reconfigure the pathway near the entrance to Port Royal Plantation to enhance pedestrian safety and improve traffic flow.	FY28-31			
23	Palmetto Bay Pathway (Point Comfort to Target Road)	Construction of a new pathway.	FY28-31			
ROADWAY PROGRAM						
24	Pathway Program Contingency	Contingency fund to cover unexpected expenses related to pathway projects.	FY27	Priority		
25	Roadway Maintenance & Improvements	Maintenance and improvement of existing roadways, including general repairs such as potholes, curbing, and shoulders, as well as pavement markings and installation or replacement of permanent traffic signs including roads serving Town properties.	FY27	Priority		
26	Signal System Maintenance	Maintenance of the traffic signal system, including routine mast arm maintenance, signage, aging traffic cabinets, signal heads, as well as installation of battery backup systems to ensure reliable operation.	FY27	Priority		
27	Signal Mast Arm Replacements	Multi-year project to replace aging poles and signal mast arms, cabinets, and signal heads at two intersections per year that have exceeded their useful life, ensuring continued safety, reliability, and operational efficiency of the traffic signal system.	FY27	Priority		
28	Streetscape and Traffic Calming Enhancements	Enhance roads on Hilton Head Island through landscaping, lighting upgrades, aesthetics, visibility, and overall safety for motorists and pedestrians including access to Town properties.	FY27	Priority		

CAPITAL IMPROVEMENT PROGRAM - FY 2027 BUDGET

Revised: April 3, 2026

Project	Project Scope	Planning Commission			
		Status	Staff Priority FY 27	PC Priority FY 27	TC Priority FY 27
29 Jonesville Road and Spanish Wells Right Turn Lane Improvements	Survey and design to improve the right-turn lane from Jonesville Road onto Spanish Wells Road to enhance traffic flow, safety, and efficiency at the intersection.	FY27	Priority		
30 Northpoint USPS Side Improvements	Implement access improvements connecting Northpoint to Gumtree Road through the USPS site, including roadway and pathway enhancements, drainage upgrades, and landscaping improvements to improve connectivity, safety, and aesthetics.	FY27	Priority		
31 Tabby Walk Entrance Relocation	Survey and design to relocate the Tabby Walk entrance from Mathews Drive to Palmetto Parkway to improve safety and access.	FY27	Priority		
32 William Hilton Parkway Gateway Corridor & Stoney Corridor	Conduct additional planning for improvements to William Hilton Parkway to enhance traffic flow, safety, and overall roadway efficiency.	FY27	Priority		
33 Main Street	Implement sidewalk, safety enhancements, landscaping, signage, lighting, and other identified improvements to enhance functionality, aesthetics, and overall corridor safety.	FY28-31			
34 New Orleans Road	Implementation of recommendations from the Major Thoroughfares and Corridors Plan including safety improvements, landscaping, signage, lighting, and other improvements identified.	FY28-31			
35 Old Wild Horse	Implementation of recommendations from the Major Thoroughfares and Corridors Plan including safety improvements, landscaping, signage, lighting, and other improvements identified.	FY28-31			
36 Palmetto Bay Road	Implementation of recommendations from the Major Thoroughfares and Corridors Plan including safety improvements, landscaping, signage, lighting, and other improvements identified.	FY28-31			
37 Pope Avenue Streetscape Improvements	Implementation of recommendations from the Major Thoroughfares and Corridors Plan including safety improvements, landscaping, signage, lighting, and intersection improvements at Pope Avenue and Lagoon Road.	FY27	Priority		
38 Arrow Road	Implementation of recommendations from the Major Thoroughfares and Corridors Plan including safety improvements, landscaping, signage, lighting, pedestrian pathways including the Target Road intersection, and other improvements identified.	FY28-31			
39 Segment 1 - Spanish Wells Road / Wild Horse Road to Wilborn Road / Jarvis Park Road	Implementation of recommendations from the Major Thoroughfares and Corridors Plan including safety improvements, landscaping, signage, lighting, and other improvements identified.	FY28-31			
40 Segment 2 - Wilborn Road / Jarvis Park Road to Beach City Road / Gardner Drive	Implementation of recommendations from the Major Thoroughfares and Corridors Plan including safety improvements, landscaping, signage, lighting, and other improvements identified.	FY28-31			
41 Segment 3 Interim Safety Improvements - Beach City Road / Gardner Drive to Dillon Road	Construct pedestrian safety improvements, including lighting, crosswalk markings, landscaping, and signage, to enhance visibility, accessibility, and overall safety for pedestrians.	FY28-31			
42 Segment 4 - Dillon Road to Mathews Drive / Folly Field Road	Implementation of recommendations from the Major Thoroughfares and Corridors Plan including safety improvements, landscaping, signage, lighting, and other improvements identified.	FY28-31			
43 Segment 5 - Mathews Drive / Folly Field Road to Shelter Cove Lane	Implement recommendations from the Major Thoroughfares and Corridors Plan, including safety enhancements, landscaping, signage, lighting, and other identified improvements to enhance corridor safety, functionality, and aesthetics.	FY27	Priority		

CAPITAL IMPROVEMENT PROGRAM - FY 2027 BUDGET

Revised: April 3, 2026

Project	Project Scope	Planning Commission				
		Status	Staff Priority FY 27	PC Priority FY 27	TC Priority FY 27	
44	Segment 6 - Shelter Cove Lane to Queens Folly Road / King Neptune Drive	Implementation of recommendations from the Major Thoroughfares and Corridors Plan including safety improvements, landscaping, signage, lighting, and other improvements identified.	FY28-31			
45	Segment 7 - Queens Folly Road / King Neptune Drive to Wexford Drive / Shipyard Drive	Implementation of recommendations from the Major Thoroughfares and Corridors Plan including safety improvements, landscaping, signage, lighting, and other improvements identified.	FY28-31			
46	Segment 8 - Sea Pines Circle to Wexford Drive / Shipyard Drive	Collaborate with SCDOT on schematic design and design development documents to implement recommendations from the Major Thoroughfares and Corridors Plan, including safety enhancements, landscaping, signage, lighting, and other identified improvements to improve corridor safety, functionality, and aesthetics. permitting, and implementation of improvements to Sea Pines Circle.	FY27	Priority		
47	Folly Field Road Safety Improvements	Implement improvements on Folly Field Road, including traffic calming measures and enhanced pedestrian crossings to improve safety and mobility for all users. Improvements include speed feedback signs and up to four (4) raised intersections (pending SCDOT approval).	FY27	Priority		
48	South Forest Beach and North Forest Beach Corridor Safety Enhancements	Enhance the pedestrian and vehicular safety including crossings to public beach access to improve safety and accessibility.	FY27	Priority		
49	Gum Tree Road Corridor Improvements 1	Establish a new pedestrian pathway from the USPS site along Marshpoint Drive and Gum Tree Road to the crosswalk at Bus Drive. This pathway will complete the connection between the Northpoint and Marshpoint communities and provide safe access to nearby school campuses. There will also be a RRFB installed at crosswalk.	FY27	Priority		
50	Gum Tree Road Corridor Improvements 2	Roadway enhancements including but not limited to pathway connectivity, intersection improvements, traffic calming, pedestrian safety, stormwater enhancements, etc.	FY27	Priority		
51	Squire Pope Road Corridor Improvements	Roadway enhancements including but not limited to pathway connectivity, intersection improvements, traffic calming, pedestrian safety, stormwater enhancements, etc.	FY27	Priority		
52	Squire Pope & WHP Intersection Improvements	Survey and develop design plans for initial items to improve traffic flow and enhance pedestrian safety.	FY27	Priority		
53	Spanish Wells & WHP Intersection Improvements	Survey and develop design plans for initial items to improve traffic flow and enhance pedestrian safety.	FY27	Priority		
54	Indigo Run Circle Interior Enhancements	Implement landscape and hardscape improvements to enhance and support the Veterans Memorial area.	FY27	Priority		
Dirt Road Paving Program		Establish a program to accept dedications of private dirt roads through procurement and right-of-way acquisition, improving public access and connectivity.				
55	Mitchelville Road	Replace the existing dirt road on Mitchelville Road with asphalt pavement and implement drainage improvements to enhance safety, accessibility, and durability.	FY26 Complete			
56	Alice Perry Drive	Replace the existing dirt road in the Bay Gall area of Hilton Head with asphalt pavement and implement drainage improvements to enhance safety, accessibility, and roadway durability.	FY27	Priority		
57	Freddie's Way	Replace the existing dirt road off Oak View Road with asphalt pavement and implement drainage improvements to improve safety, accessibility, and roadway longevity.	FY27	Priority		
58	Alfred Lane	Replace the existing dirt road off Bryant Road with asphalt pavement and implement drainage improvements to enhance safety, accessibility, and roadway durability.	FY27	Priority		

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Project	Project Scope	Planning Commission			
		Status	Staff Priority FY 27	PC Priority FY 27	TC Priority FY 27
59 Benjamin Drive	Replace the existing dirt road off Jonesville Road with asphalt pavement and implement drainage improvements to improve safety, accessibility, and roadway longevity.	FY27	Priority		
60 Christopher Drive	Dirt road identified for future extension of paved road off of William Hilton Parkway.	FY28-31			
61 Darling Road	Dirt road identified for future extension of paved road off of William Hilton Parkway.	FY28-31			
62 Manatee Way	Dirt road identified for future extension of paved road off of Otter Hole Road.	FY28-31			
63 Pine Field	Dirt road identified for future extension of a paved road off of Marshland Road.	FY28-31			
64 Amelia Court	Dirt road identified for future extension of paved road off of Squire Pope Road.	FY28-31			
65 Evelina Road	Dirt road identified for future extension of paved road off of Squire Pope Road.	FY28-31			
Roadway Program Contingency					
66 Roadway Program Contingency	Contingency fund to cover unexpected expenses related to roadway projects.	FY27	Priority		
PARK PROGRAM					
67 Park Maintenance and Improvements	Perform repairs, replacements, and general improvements to non-beach parks, including facilities, hardscape, landscaping, lighting, boardwalks, site furnishings, and other capital infrastructure to enhance safety, accessibility, and visitor experience.	FY27	Priority		
68 Public Art Program	Manage the installation, upkeep, maintenance, and repair of sculptures and other elements within the permanent collection and associated sites to preserve artistic integrity and ensure public safety and accessibility.	FY27	Priority		
Island Recreation Association CIP Recreation Center enhancements					
69 Rec Center Building Improvements	Implement improvements to the Recreation Center building and its supporting equipment, vehicles, and infrastructure to enhance operations, safety, and user experience.	FY27	Priority		
70 Rec Center Pool Improvements	Enhance pool facilities through updates to dome and pool equipment, installation of windscreens, replacement of lockers, pool covers, and other related improvements to support safety, functionality, and user experience.	FY27	Priority		
71 Basketball Court Improvements	Implement improvements to basketball courts, including replacement of backboards, installation of sun shades, upgraded lighting, and resurfacing or full court replacement to enhance safety, usability, and player experience.	FY27	Priority		
72 Athletic Equipment Improvements	Provide new and replacement equipment to support athletics, including practice and game goals for soccer, to enhance safety, functionality, and the overall athletic experience.	FY27	Priority		
73 Event Equipment Improvements	Provide new and replacement equipment to support special events, ensuring safe, efficient, and high-quality event operations.	FY27	Priority		

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Project	Project Scope	Planning Commission				
		Status	Staff Priority FY 27	PC Priority FY 27	TC Priority FY 27	
74	Barker Field - Extension Field Improvement	Renovate the soccer field with improvements to lighting, landscaping, fencing, storage enclosures, and the adjacent parking lot to enhance safety, accessibility, and overall user experience.	FY26 Complete			
75	Barker Field Phase 2 & Mitchelville Property Improvements	Develop a master plan and identify future projects to guide strategic improvements, prioritize investments, and enhance overall community assets and amenities.	FY28-31			
76	Chaplin Community Park Renovation - Phase 1: Parking Renovation & Expansion	Expand the existing northern and southern parking lots to add approximately 154 additional parking spaces, improving access, capacity, and overall user convenience.	FY28-31			
77	Chaplin Community Park Renovation - Phase 2: Soccer Complex, Facility Upgrades, and Parking Expansion	Connect the northern parking lot to Casnet Drive and add approximately 82 parking spaces. Renovate the soccer fields, tennis courts, and dog park, and construct a new pavilion, a multi-use facility with restrooms, pickleball courts, and a playground to enhance recreational amenities and accessibility.	FY28-31			
78	Coligny Circle NW Quadrant Pocket Park	Develop a new pocket park along Pope Avenue to connect the beach and nearby shops, facilitate pedestrian traffic along the corridor, provide seating areas, and incorporate signage to enhance accessibility and user experience.	FY28-31			
79	Crossings Park Renovation - Phase 1: Pickleball Complex	Construct a new pickleball complex featuring 19 courts, a clubhouse with restrooms, a parking lot, landscaping, and a pathway connection to the Bristol Sports Area to enhance recreational opportunities and accessibility.	FY27	Priority		
80	Crossings Park Renovation - Phase 2: Bristol Sports Arena, Skate Park, and Pump Track	Renovate the Bristol Sports Arena to include a new skate park, pump track, and parking lot upgrades.	FY27	Priority		
81	Crossings Park Renovation - Phase 3: Baseball Complex	Conduct schematic design for the construction of two new baseball fields, a restroom facility, parking lot, and Champions Plaza, along with the renovation of three existing baseball fields, concessions, training facility, stormwater infrastructure, landscaping, and parking areas to enhance overall functionality and user experience.	FY28-31			
82	Jarvis Creek Park Improvements	Replace existing playground equipment to improve safety, accessibility, and overall play experience.	FY28-31			
83	Mid-Island Tract Park - Phase 1	Implement improvements to stormwater drainage and lagoon systems, pathways, landscaping, parking facilities off Union Cemetery Road, and restroom amenities to support the development of a 102-acre passive park.	FY28-31			
84	Patterson Family Park	Construct a new neighborhood park on Marshland Road featuring a pavilion, open lawn area, viewing platform overlooking Broad Creek, pedestrian connectivity, parking, and associated site amenities to enhance recreation and community access.	FY27	Priority		
85	Shelter Cove Community Park Expansion, Phase 2	Install a Best Buddies playground designed to meet the needs of all children, along with expansion of the Broad Creek boardwalk and viewing platform, and additional landscaping and parking improvements to enhance accessibility and overall visitor experience.	FY28-31			
86	Taylor Family Park	Construct a new neighborhood park on Wild Horse Road featuring a pavilion, open lawn area, recreational play amenities, pedestrian connectivity, parking, and associated site amenities to enhance community recreation and access.	FY27	Priority		

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Project	Project Scope	Planning Commission			
		Status	Staff Priority FY 27	PC Priority FY 27	TC Priority FY 27
87 Chaplin Linear Park Extension	Develop a linear park featuring a trailhead upfit, a pedestrian bridge at the Broad Creek inlet, a treehouse structure, and a marsh-side trail connection to Singleton Beach Road to enhance connectivity and recreational opportunities.	FY28-31			
88 Old Schoolhouse Park Improvements	Implement landscape and site improvements, including ADA-compliant parking and sidewalks, pickleball court replacement, restroom upgrades, shade structures, signage, seating, and landscaping to enhance accessibility, safety, and user experience.	FY28-31			
89 Park Program Contingency	Establish a contingency fund to cover unexpected expenses related to park projects, ensuring flexibility and timely completion of planned improvements.	FY27	Priority		
FACILITY & EQUIPMENT PROGRAM					
90 Facility Maintenance & Improvements	Perform repairs, replacements, and general improvements to Town facilities, including buildings, plumbing, electrical systems, roofing, HVAC, hardscape, landscaping, lighting, boardwalks, site furnishings, and other capital infrastructure to enhance safety, functionality, and longevity.	FY27	Priority		
91 Facilities Equipment	Provide landscape equipment, watering tanks, and other tools necessary for the maintenance of capital infrastructure to ensure effective upkeep, safety, and aesthetics.	FY28-31			
92 Town Hall Facility Improvements	Perform repairs, replacements, and general improvements to the Town Hall facility to enhance safety, functionality, and overall building performance.	FY28-31			
93 4 Office Way Renovations	Renovate the recently acquired former bank building to accommodate the Engineering & Projects Department on the first floor and the Technology & Innovation Department on the second floor, improving functionality, workflow, and departmental operations.	FY28-31			
94 IT Equipment & Software	Replace and acquire IT hardware and software, including servers, network switches, computers, and associated equipment, to ensure reliable operations, security, and technological efficiency.	FY27	Priority		
95 Fire Hydrant Expansion	Install new fire hydrants, with a focus on historic neighborhoods, to enhance fire protection, public safety, and emergency response capabilities.	FY27	Priority		
96 Fire & Medical Systems Equipment	Replace self-contained breathing apparatus (SCBA), replace turnout gear, and medical equipment to ensure reliability, safety, and compliance with current standards for emergency response operations.	FY27	Priority		
97 Furniture Replacement	Replace furniture in Town Center and other facilities to improve functionality, comfort, and aesthetics for staff and visitors.	FY27	Priority		
98 Security Cameras & Connectivity	Replace aging cameras and upgrade Wi-Fi infrastructure at Coastal Discovery Museum, Barker Field Park, and Compass Rose Park facilities. Install new camera systems at Coligny Beach, Schoolhouse Park, Taylor Family Park, Bristol Park, and Jonesville Stables to enhance security, connectivity, and operational efficiency across Town facilities.	FY27	Priority		
99 Tree Planting Program	Implement a town-wide tree planting program to enhance green infrastructure, improve environmental quality, and promote community aesthetics and sustainability.	FY27	Priority		
Coastal Discovery Museum CIP Improvements					
100 Discovery House	Provide funding to the Coastal Discovery Museum to support the improvement and ongoing maintenance of its buildings and grounds, ensuring safety, accessibility, and an enhanced visitor experience.	FY27	Priority		

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Project	Project Scope	Planning Commission			
		Status	Staff Priority FY 27	PC Priority FY 27	TC Priority FY 27
101 Armstrong / Hack House	Renovate office spaces, including flooring upgrades, to improve functionality, aesthetics, and workplace efficiency.	FY27	Priority		
102 Pavilion	Perform roof and electrical improvements to enhance building safety, reliability, and operational efficiency.	FY27	Priority		
103 Discovery Lab	Perform interior repairs to maintain building functionality, safety, and appearance.	FY28-31			
104 Pavilion / Restroom Building	Perform structural repairs to ensure building integrity, safety, and long-term durability.	FY27	Priority		
105 Horse Barn	Perform structural repairs to ensure building integrity, safety, and long-term durability.	FY27	Priority		
106 Hay Barn	Perform interior repairs to maintain building functionality, safety, and appearance.	FY28-31			
107 Miscellaneous Improvements	Perform tree maintenance, fence repairs, landscaping, and other necessary site improvements to maintain safety, functionality, and aesthetics of Town properties.	FY27	Priority		
108 Event Space Improvements	Construction of Town-initiated enhancements including ADA compliance and lighting upgrades.	FY27	Priority		
109 Coastal Discovery Museum Facilities Assessment	Conduct assessments of existing facilities, including surveys and reserve studies, to develop a forward-looking plan for maintenance, improvements, and long-term capital planning.	FY27	Priority		
STORMWATER PROGRAM					
110 Jonesville Horse Barn	Renovate existing stables, demolish the home behind the stables, repair and replace fencing, and perform miscellaneous site improvements to make the site accessible and safe for public use.	FY27	Priority		
111 Mitchelville Freedom Park Improvements	Construct a new paved loop road with an accompanying parking lot to support future growth and improve public accessibility.	FY27	Priority		
112 Town Refuse & Recycling Management Improvements	Implement improvements and acquire equipment for refuse and recycling operations on the beach to include new waste collection and recycling containers and corrals.	FY27	Priority		
113 Fire Radio Replacement	Replacement of radio communication equipment.	FY28-31			
114 Fire Rescue HQ	Implement improvements to the newly acquired 9 and 10 Park Lane property to support the Fire Rescue Headquarters, Emergency Operations Center (EOC), and call center, enhancing functionality, safety, and operational efficiency.	FY27	Priority		
115 Gullah Geechee Cultural Heritage Center Renovations	Renovate an existing building to establish the new Gullah Geechee Heritage Center, enhancing cultural preservation, accessibility, and visitor experience.	FY27	Priority		
116 Facilities and Equipment Program Contingency	Establish a contingency fund to cover unexpected expenses related to facility projects, ensuring flexibility and timely completion of planned improvements.	FY27	Priority		

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Project	Project Scope	Planning Commission			
		Status	Staff Priority FY 27	PC Priority FY 27	TC Priority FY 27
117 Stormwater Maintenance & Improvements - Non-PUD	Various stormwater corrective maintenance and improvement projects based on service request priority scores, including easement acquisitions as needed including needed stormwater improvements for Town properties.	FY27	Priority		
118 Stormwater Maintenance Agreement Program - PUD	Stormwater program allocation for qualifying corrective maintenance reimbursements for active agreement partners.	FY27	Priority		
119 25 Moonshell Road	Permitting & installation of pipes, inlet structures, and control structures to improve efficiency and reduce long-term maintenance costs along the existing Folly Field ditch between Starfish Drive and the Island Club including making improvements to the outfall connection to the Port Royal main channel (under Folly Field Road and Wimbledon Court).	FY27	Priority		
120 75 Helmsman Way Drainage Improvements	Replace existing pipes and replace with larger pipes at a higher elevation with backflow prevention devices to correct identified deficiencies (resilience project).	FY27	Priority		
121 Bryant Road Pond Restoration	Restoration of existing ponds and new pipe interconnection on property recently acquired by the Town to address drainage system deficiencies.	FY26 Complete			
122 Cordillo Courts Drainage Improvements	Installation of new drainage infrastructure including pipe, inlets and expansion of an existing detention basin.	FY28-31			
123 Gum Tree Road Drainage Improvements	Improvements to address various deficiencies along Gum Tree Road between Katie Miller Drive and Georgianna Drive, including regrading of ditches, installation of new inlets, new pipe and repairs along the outfall system.	FY27	Priority		
124 Jarvis Creek Outfall	Installation of flap gates on the outfall end of two 84-inch diameter concrete pipes that discharge stormwater from the Jarvis Creek Pump Station outfall system; necessary to improve operation and effectiveness of the pump station during extreme events by mitigating the impacts of tidal storm surge on the system. (resilience project).	FY27	Priority		
125 Jarvis Creek Pump Station - Pump Replacements	Procure and install new pumps (4 total, 1 replaced per year).	FY27	Priority		
126 Main Street Drainage Improvements	Improvements based on 2019 assessment completed by Stormwater Utility.	FY28-31			
127 Old Woodlands-26 Indian Trail Improvements	Improvements along the back lot line of three residential properties to address a chronic drainage issue.	FY27	Priority		
128 Palmetto Hall Outfall Improvements	Addition of hydraulic capacity at the system outfall and addition of backflow prevention devices.	FY27	Priority		
129 Water Level Monitoring	Installation of remote monitoring devices to facilitate disaster preparation, pond management, and dynamic model calibration efforts.	FY27	Priority		
130 Weather Monitoring	Installation of weather stations in various locations to provide essential data during extreme weather events and to calibrate dynamic hydraulic models.	FY27	Priority		
131 Central Island Pump Station Overhaul	Overhaul including 2 new pumps, new controls, debris screens, new genset, new conduit, new SCADA monitoring system, and new control building.	FY27	Priority		

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Project	Project Scope	Planning Commission			
		Status	Staff Priority FY 27	PC Priority FY 27	TC Priority FY 27
132 Ashmore Channel Resilience/278 Backflow Prevention Port Royal	Install flap gates on each of two large diameter pipes to protect Port Royal and adjacent upstream properties during extreme weather events (resilience project).	FY28-31			
133 Gum Tree Channel Capacity Improvements at Chinaberry Crossing	Channel and road crossing improvements to address identified system deficiencies.	FY27	Priority		
134 24 Pope Avenue Outfall to Shipyard	Design and install drainage infrastructure to correct an identified deficiency impacting drainage on Pope Avenue.	FY28-31			
135 Arrow Road Laydown Yard Improvements	Adding rock to reduce tracking of sediment onto Arrow Road.	FY26 Complete			
136 Arrow Road Outfall at Greenery	Relocate a primary system outfall pipe that drains portions of Arrow Road, Palmetto Bay Road, and Archer Road to address an identified deficiency.	FY28-31			
137 Burkes Beach Area Drainage Improvements	Design and install drainage infrastructure to correct several identified deficiencies on Burkes Beach Road, Beach Front Lane, Barrier Beach Cove, and Sandy Beach Trail.	FY28-31			
138 Gardner Channel Capacity Improvements at 278	Excavate a primary system channel to restore conveyance capacity.	FY28-31			
139 Marshland Road Pathway Drainage Issues	Implement various improvements along the Town-owned pathway to address identified deficiencies.	FY28-31			
140 Muddy Creek South Outfall	Outfall ditch capacity improvements to protect the Muddy Creek Neighborhood (easements required).	FY28-31			
141 North Forest Beach Pipe Replacements	Replacement of perforated pipe along 9 streets in North Forest Beach to restore and improve functionality of Town-owned systems along private roads with in Town easements.	FY28-31			
142 Shipyard Pump Station Overhaul	Overhaul of a critical pump station including replacement of electronic controls, generator, and pumps.	FY28-31			
143 Squire Pope Outfalls-Backflow Prevention (2)	Add flap gates at the end of two primary system outfalls to improve hydraulic functionality (resilience project).	FY28-31			
144 The Links at Port Royal Improvements	Drainage system capacity improvements to protect Port Royal, Folly Field, Island Club, Islanders Beach Park, and residential properties along Wimbledon Court.	FY27	Priority		
145 Woodlake Villas/Mathews Drive Outfall Improvements	Design and implement drainage system improvements to correct identified deficiencies and mitigate flooding potential in Woodlake Villas.	FY28-31			
146 Woodward Ave Pipe Rehabilitation	Line or replace a primary system pipe to address an identified deficiency.	FY28-31			
147 Arrow Road Powerline Channel Excavation - Capacity Improvements	Excavate a primary system channel to restore conveyance capacity.	FY28-31			
148 Shell Midden/Cordillo Parkway Drainage Improvements	Drainage system improvements to correct identified deficiencies and mitigate flooding on Shell Midden Lane, Hickory Lane, and Cordillo Parkway including road, pathway, structure, and yard flooding.	FY27	Priority		

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Project	Project Scope	Planning Commission			
		Status	Staff Priority FY 27	PC Priority FY 27	TC Priority FY 27
149 Point Comfort Outfall	Replace (or line) an existing outfall pipe that drains a portion of Sea Olive Road.	FY27	Priority		
150 Stormwater Program Contingency	Contingency for unexpected project expenses.	FY27	Priority		
FLEET PROGRAM					
151 Ladder Truck Replacement	Ladder Truck Replacement - (2) Tillers 36 month build (minimum lead time).	FY27	Priority		
152 Engine/Pumper Replacement/Quint Company Replacement	Replacement of fire response vehicles.	FY28-31			
153 Specialty Vehicles	Replacement of specialty vehicles such as Search and Rescue Vehicle, Hazmat Truck, and/or Brush Truck.	FY28-31			
154 Battalion 1 Replacement	Replacement of Battalion 1 primary response mobile command equipped vehicle that has reached its 120,000 mile / 12 year mark. F350 diesel truck with expected useful life of over 200,000 miles.	FY27	Priority		
155 Medic Unit Replacement	Replacement of Medic Units (10-year cycle).	FY28-31			
156 Secondary Response Vehicle Replacement	Replace two fire rescue vehicles equipped with medical response equipment that have reached their 120,000 mile / 12 year mark.	FY27	Priority		
157 Support Vehicle Replacement	Replace the 26 year-old industrial forklift necessary for the maintenance and operation of the Town's fleet to ensure reliability, efficiency, and safety.	FY27	Priority		
158 New Staff Vehicles	New non-emergency vehicles.	FY28-31			
159 Fleet Program Contingency	Contingency for unexpected project expenses.	FY27	Priority		
LAND ACQUISITION PROGRAM					
160 Land Acquisition Administration		FY27	Priority		