



## **Town of Hilton Head Island**

### **Parks and Recreation Commission Meeting**

**Thursday, September 18, 2025, 3:00 PM**  
**1 Town Center Court, Hilton Head Island, SC**  
**Benjamin M. Racusin Council Chambers**

---

- 1. Call to Order**
- 2. Pledge to the Flag**
- 3. Adoption of the Agenda**
- 4. Approval of the Minutes**
  - a. Regular Meeting Minutes of May 22, 2025
- 5. Presentations**
  - a. Island Parks and Recreation Association Update – Frank Soule, Parks and Recreation Executive Director
  - b. Fiscal Year 2026 Facilities Landscaping and Park Maintenance Efforts Update – Derrick Coaxum, Facilities Director
  - c. Fiscal Year 2026 Capital Improvement Plan Update on the Parks and Pathways Programs – Jeff Netzinger, Engineering & Projects Director and Richard Loudin, Public Projects Program Manager
- 6. Unfinished Business**
- 7. New Business**
  - a. Capital Improvement Plan - Overview of Parks and Pathways Updates to Discuss the Status of Current Projects Related to Community Parks and Pathways, Progress, and Any Adjustments to Project Scope or Funding - Jeff Netzinger, Engineering & Projects Director, and Richard Loudin, Public Projects Program Manager
- 8. Public Comment - Non Agenda Items**
- 9. Commission Business**

## **10. Chairman's Report**

## **11. Staff Report**

## **12. Adjournment**

FOIA Compliance: Public notification of this meeting has been published, posted, and distributed in compliance with the South Carolina Freedom of Information Act and the requirements of the Town of Hilton Head Island.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), the Town of Hilton Head Island will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. Auditory accommodations are available. Any person requiring further accommodation should contact the Town of Hilton Head Island ADA Coordinator as soon as possible but no later than 48 hours before the scheduled event.

Municipal Association of South Carolina (MASC) Civility Pledge:

"I pledge to build a stronger and more prosperous community by advocating for civil engagement, respecting others and their viewpoints, and finding solutions for the betterment of my city or town."



**Town of Hilton Head Island  
PARKS AND RECREATION COMMISSION  
MEETING  
Thursday, May 22, 2025, 3:00 PM  
Minutes**

**1. Call to Order**

Chair Bill Zurilla called the meeting to order at 3:06 p.m.

**2. Pledge to the Flag**

**3. Adoption of the Agenda**

A motion to adopt the agenda was made by Ms. Kristian and seconded by Mr. Quigg. The motion passed unanimously.

**4. Approval of the Minutes**

**a. Regular Meeting Minutes of November 14, 2024**

A motion to approve the minutes from the November meeting was made by Mr. Quigg and seconded by Ms. Kristian. The motion passed unanimously.

**5. Presentations**

**a. Island Parks and Rec Association Update - Frank Soule, Parks and Rec Executive Director**

Frank Soule, Parks and Rec Executive Director provided a broad update on parks and recreation programming, facility improvements, and budget planning. Outdoor recreation programs such as surf lessons, kayaking, and summer camps continue to be well attended, and youth programming is expanding with additional summer offerings in development. The minimum age for participation in senior programming has been reduced from 70 to 65. Family Fun Day saw increased participation, which staff attributed to improved marketing efforts.

**b. Fiscal Year 25 Facilities Landscaping Efforts Update - Derrick Coaxum, Facilities Director**

Derrick Coaxum, Facilities Director, provided updates to the commission on the Fiscal year 2025 facilities landscaping efforts. Financially, the FY26 Parks and Recreation budget includes \$900,000 in planned investments, with \$500,000 allocated to soft costs. Staff confirmed that unspent FY25 funding will carry over into the next fiscal year. More than \$250,000 in scholarships were distributed in the past year, and an additional \$225,000 request has been submitted for aquatics scholarships and pool support.

## 6. Unfinished Business

## 7. New Business

- a. Capital Improvement Plan - Overview of Parks and Pathways Updates to Discuss the Status of Current Projects Related to Community Parks and Pathways, Progress, and Any Adjustments to Project Scope or Funding - Jeff Netzing, Engineering & Projects Director, and Richard Loudin, Public Projects Program Manager

Richard Loudin, Public Projects Program Manager, and Jeff Netzing, Engineering & Projects Director, reviewed the Town's broader Capital Improvement Program, which totals \$77 million and includes roads, beach renourishment, equipment, and parks—highlighting the impact of inflation and the role of construction cost indices in project forecasting.

Several park projects are advancing. Crossings Park Phase 1 improvements, including pickleball and a skate pump track, are scheduled for FY27. Chaplin Park is slated for design in FY27 and construction in FY28. Other park updates include sidewalk and playground improvements at Jarvis Creek, soccer field enhancements at Barker Field, and ADA and court upgrades at Green Shell Park. Islander's Beach Park upgrades are delayed due to the beach renourishment staging area. Phase 2 of Shelter Cove Community Park has been deferred to FY27, and Patterson Family Park's design continues with Shoreline Construction recently awarded the contract. At Mitchelville Freedom Park, archaeological work continues, with permit applications underway for the road and parking area.

Pathway and infrastructure projects are also moving forward. Jonesville Road Pathway design is being revised to minimize tree impacts and easement needs, and the Dunnigan's Alley Pathway has been awarded for design following the receipt of a Transportation Alternatives Program (TAP) grant. Staff also reviewed a proposed Main Street Corridor pathway between the school and hospital, though funding has not yet been identified.

Operationally, staff are piloting a new court reservation system and will collect usage data to guide future decisions. Commissioners were also asked to provide input on maintenance standards to help define and budget for sustainable upkeep across parks and facilities.

Finally, staff shared updates on strategic planning and financing efforts. Current Tax Increment Financing (TIF) is committed through FY26, and conversations are ongoing regarding a potential new TIF district. Commissioners emphasized the importance of aligning all projects with the 2019 Strategic Plan and expressed strong support for continued collaboration with the Island Recreation Association to ensure staffing and program success at new or expanded facilities.

**8. Public Comment - Non Agenda Items**

**9. Commission Business**

Commission members volunteered to assist in expanding programming and park facilities.

**10. Chairman's Report**

**11. Staff Report**

**12. Adjournment**

The meeting adjourned at 5:03 p.m.

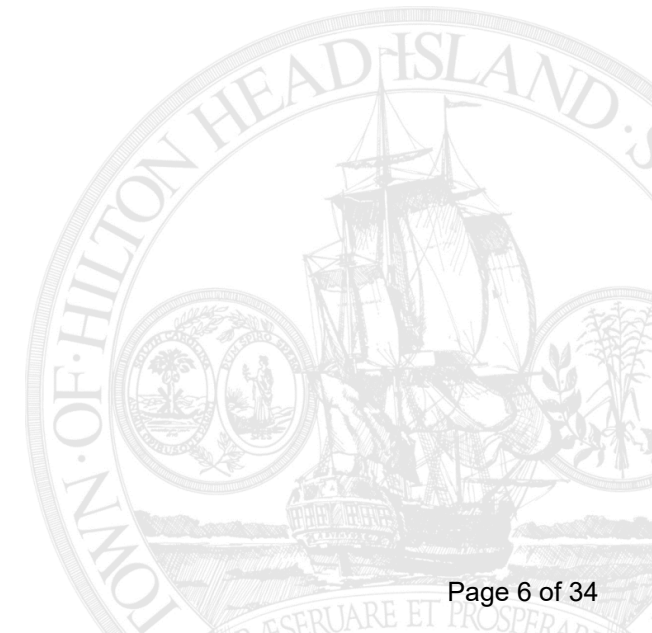
# Town of Hilton Head Island

## Capital Improvement Program Parks Program FY26 Update

*September 18, 2025*

*Parks and Recreation Commission Meeting*

Richard Loudin  
Public Projects Program Manager

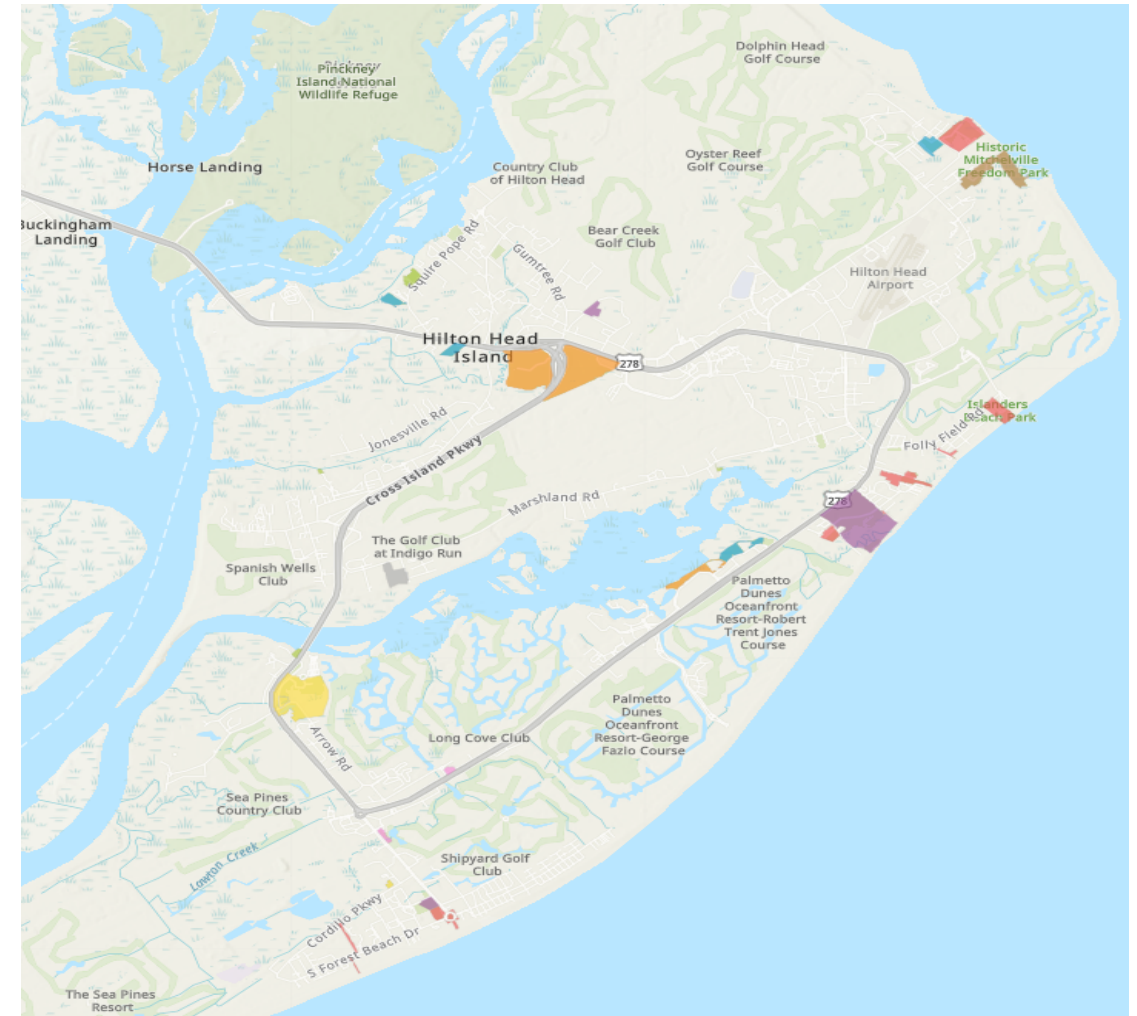


# Town of Hilton Head Island

## PARKS PROGRAM FY26 UPDATE – PRESENTATION OVERVIEW

### Presentation Overview

1. FY 2026 Budget Overview
2. Park Project Updates
  - a. Barker Field Renovations
  - b. Chaplin Community Park Renovations
  - c. Coligny Circle Pocket Park
  - d. Crossings Park Renovations
  - e. Fords Shell Ring Improvements
  - f. Jarvis Creek Park Renovations
  - g. Mid-Island Tract
  - h. Patterson Family Park
  - i. Shelter Cove Community Park
  - j. Taylor Family Park
  - k. Old Schoolhouse Park Improvements



Park Locations

# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – FY2026 BUDGET OVERVIEW

Project	P M	Status	FY26 Budget	FY27 Priority	FY28 Priority	FY29 Priority	FY30 Priority
Barker Field Renovations, Phase 1	SB	Construction	Nearing Completion				
Barker Field Renovations, Phase 2 & Mitchelville	SB	Identified				X	X
Chaplin Community Park Renovations, Phase 1	SB	Design		X	X	X	
Chaplin Community Park Renovations, Phase 2	SB	Design		X	X	X	
Coligny Circle Pocket Park	SH	Construction	1,400,000				
Crossings Park Renovations, Phase 1	NE	Design	1,000,000	X	X		
Crossings Park Renovations, Phase 2	NE	Design	750,000	X	X		
Crossings Park Renovations, Phase 3	NE	Design	250,000	X	X	X	X
Fords Shell Ring Improvements	SB	Permitting					
Jarvis Creek Park Improvements	SB	Identified			X		
Mid-Island Tract Park, Phase 1	SH	Design	750,000	X	X	X	X
Patterson Family Park	SH	Design	3,400,000	X			
Taylor Family Park	SH	Design	3,500,000	X			
Shelter Cove Community Park Expansion, Phase 2	SB	Design		X	X		
Old Schoolhouse Park Improvements	NE	Design	750,000				

# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – BARKER FIELD RENOVATIONS, PHASE 1

Master Plan Approval Date: N/A

### Project Scope

Renovation of the existing soccer field including improving field drainage, installation of a new irrigation system, new lighting, bleachers, a new storage facility, and new fencing.

### Carry Forward

\$1,100,000

### Project Funding

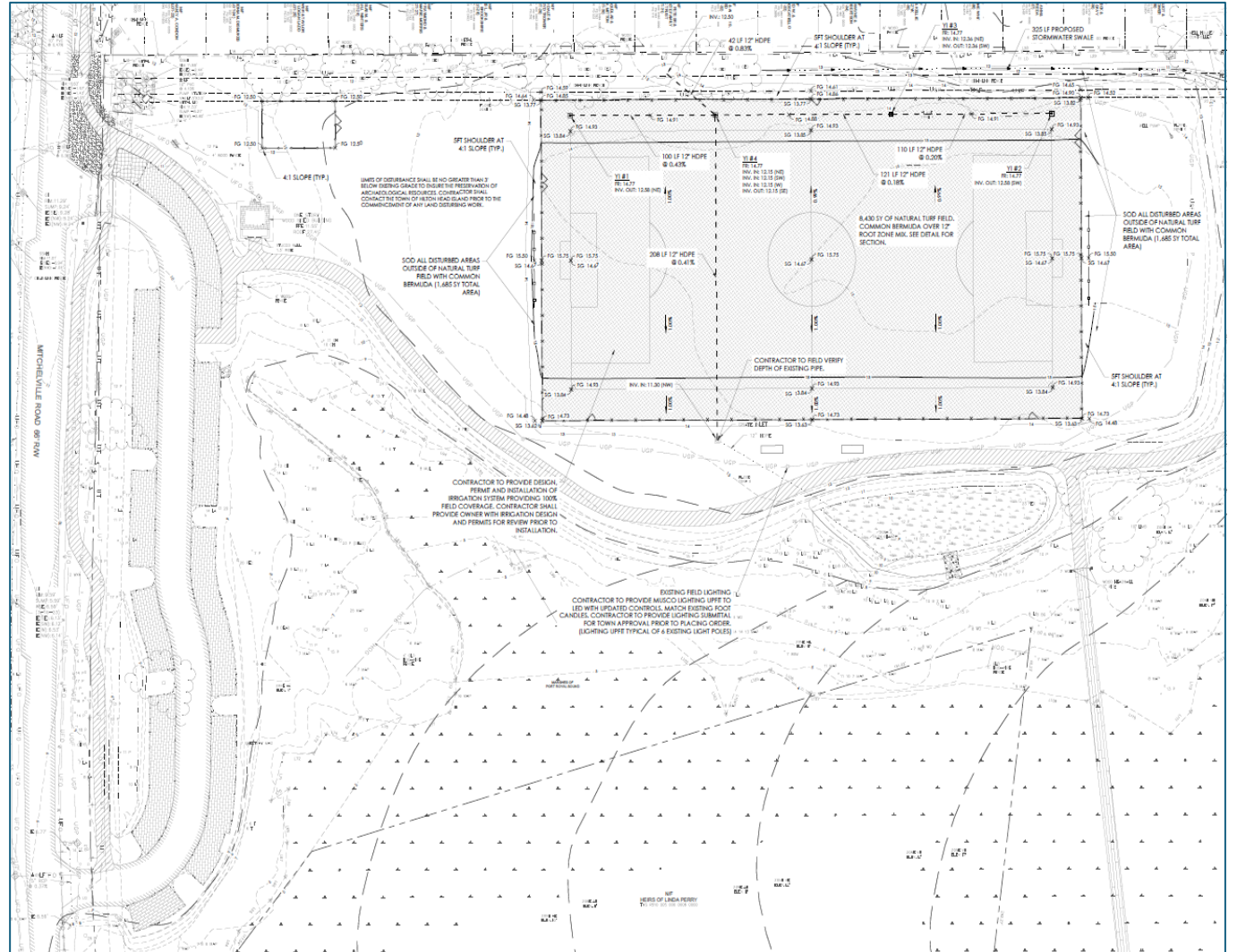
Beach Fee and Hospitality Tax

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>	✓	

### Project Schedule

Project Schedule	Barker Field Extension Renovations, Phase 1 (Soccer Field Improvements)														Parks Program			
	FY 2025				FY 2026				FY 2027				FY 2028					
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ		
Design	X	X	X															
Permitting	X	X	X															
Bidding & Construction			X	X	X													



Barker Field Extension Site Improvements Plan (April 2025)

# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – CHAPLIN COMMUNITY PARK RENOVATIONS, PHASE 1

Master Plan Approval Date: 5.21.24

### Project Scope

Expansion of parking facility to add approximately 236 parking spaces to existing northern and southern parking lots.

### Timeline

Schematic Design Complete

### Project Funding

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	✓				

### Project Schedule

Project Schedule	Chaplin Park Renovation, Phase 1 (Parking Lot Renovation and Expansion)																Parks Program	
	FY 2025				FY 2026				FY 2027				FY 2028					
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ		
Design	X	X	X	X					X	X	X	X						
Permitting										X	X	X	X					
Bidding & Construction														X	X	X		



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – CHAPLIN COMMUNITY PARK RENOVATIONS, PHASE 2

Master Plan Approval Date: 5.21.24

### Project Scope

Renovation of soccer fields, tennis courts, and dog park; construction of new pavilion, multi-use facility with restroom, pickleball courts, and playground.

### Timeline

Schematic Design Complete

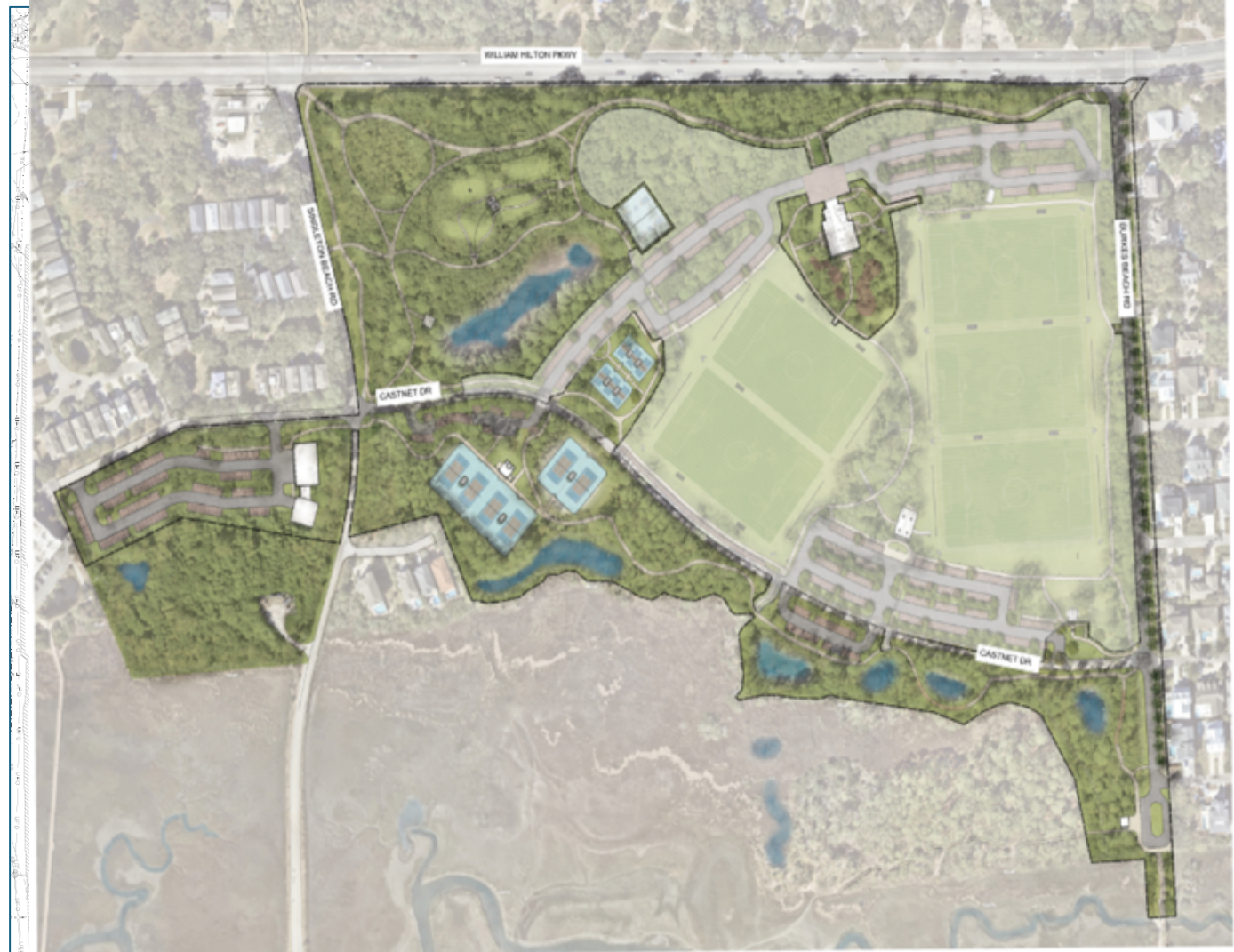
### Project Funding

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	✓				

### Project Schedule

Project Schedule	Chaplin Park Renovation, Phase 2 (Soccer Complex and Facility Upgrades)																Parks Program	
	FY 2025				FY 2026				FY 2027				FY 2028					
	2024	2025			2026			2027			2028							
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ		
Design	X	X	X	X						X	X	X	X					
Permitting													X	X	X	X		
Bidding & Construction																	X	X



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – COLIGNY CIRCLE POCKET PARK

Master Plan Approval Date: N/A

### Project Scope

Improvements include plaza amenity space, landscaping, and a multi-use path.

### FY26 Budget

\$1,400,000

### Project Funding

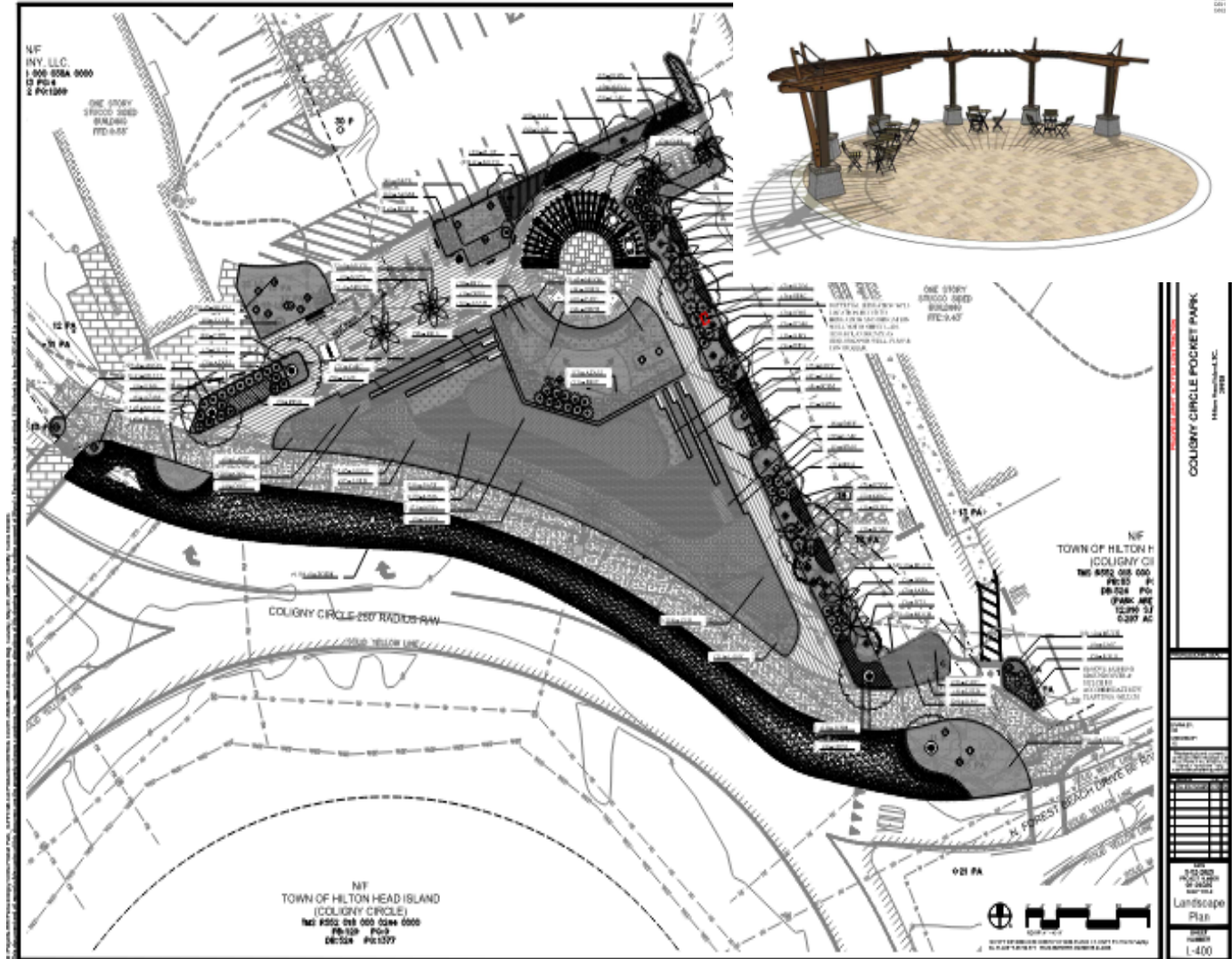
Capital

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>	✓	

### Project Schedule

Coligny Pocket Park (Northwest Quadrant)		Parks Program															
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028				
	2024		2025		2026		2027		2028		2029		2030				
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	
Design	X	X	X														
Permitting	X	X	X	X													
Bidding & Construction					X	X	X										



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – CROSSINGS PARK RENOVATIONS, PHASE 1

Master Plan Approval Date: 5.21.24

### Project Scope

Construct new pickleball complex to include 20 courts, clubhouse with meeting area and restrooms, parking lot, landscaping and pathway connection to Bristol Sports Area.

Phase 1 Construction Drawings 50% complete

### FY26 Budget

\$1,000,0000

### Project Funding

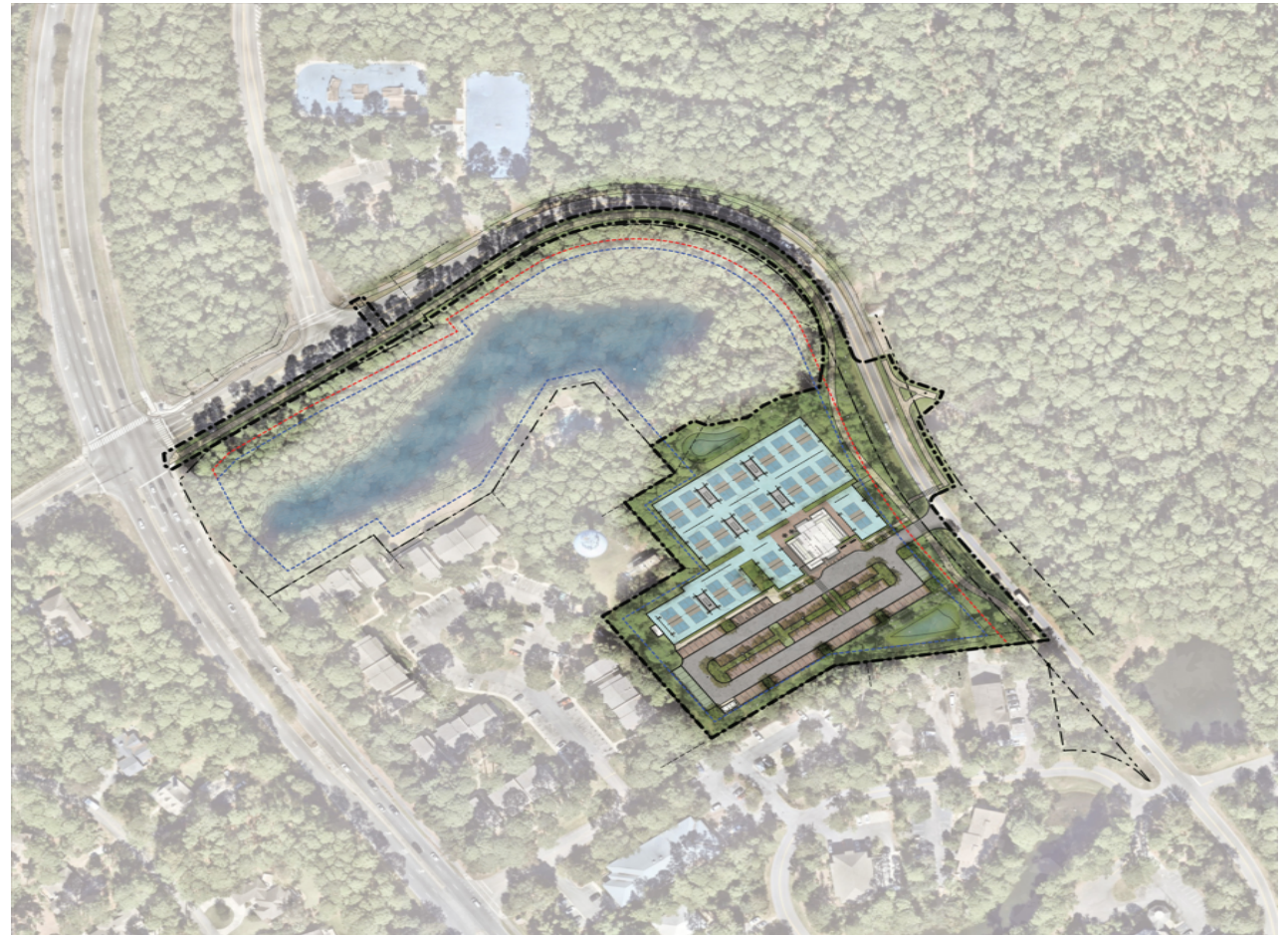
Hospitality Tax

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	✓	✓			

### Project Schedule

Project Schedule	Crossings Park Renovation, Phase 1 (Pickleball Complex)																Parks Program	
	FY 2025		FY 2026				FY 2027				FY 2028							
	2024	2025	2026		2027		2028											
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ						
Design	X	X	X	X	X	X												
Permitting				X	X	X	X	X										
Bidding & Construction							X	X	X	X	X	X						



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – CROSSINGS PARK RENOVATIONS, PHASE 2

Master Plan Approval Date: 5.21.24

### Project Scope

Renovation to Bristol Sports Arena with new cover and fencing over arena, new skate park, and pump track.

Phase 2 Construction Drawings underway.

### FY26 Budget

\$750,000

### Project Funding

Hospitality Tax

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	✓				

### Project Schedule

Project Schedule	Crossings Park Renovation, Phase 2 (Bristol Sports Arena, Skate Park, Pump Track)														Parks Program			
	FY 2025				FY 2026				FY 2027				FY 2028					
	2024		2025		2026		2027		2028									
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ		
Design	X	X	X	X	X	X	X	X										
Permitting						X	X	X	X	X								
Bidding & Construction										X	X	X	X	X				



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – CROSSINGS PARK RENOVATIONS, PHASE 3

Master Plan Approval Date: 5.21.24

### Project Scope

Construction of 2 new baseball fields, restroom, parking lot and Champions Plaza; renovation of 3 existing baseball fields, concessions, training facility, parking lot.

### FY26 Budget

\$250,000

### Project Funding

TBD

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
C	C	C	✓				

### Project Schedule

Project Schedule	Crossings Park Renovation, Phase 3 (Baseball Complex)														Parks Program	
	FY 2025				FY 2026				FY 2027				FY 2028			
	2024	2025	2026	2027	2028	2024	2025	2026	2027	2028	2024	2025	2026	2027	2028	
Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	
Design				X	X											
Permitting																
Bidding & Construction												X	X	X	X	



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – FORD SHELL RING IMPROVEMENTS

Master Plan Approval Date: N/A

### Project Scope

CDBG project; Design and permitting for improvements to supplement Beaufort's County's construction project

### Project Funding

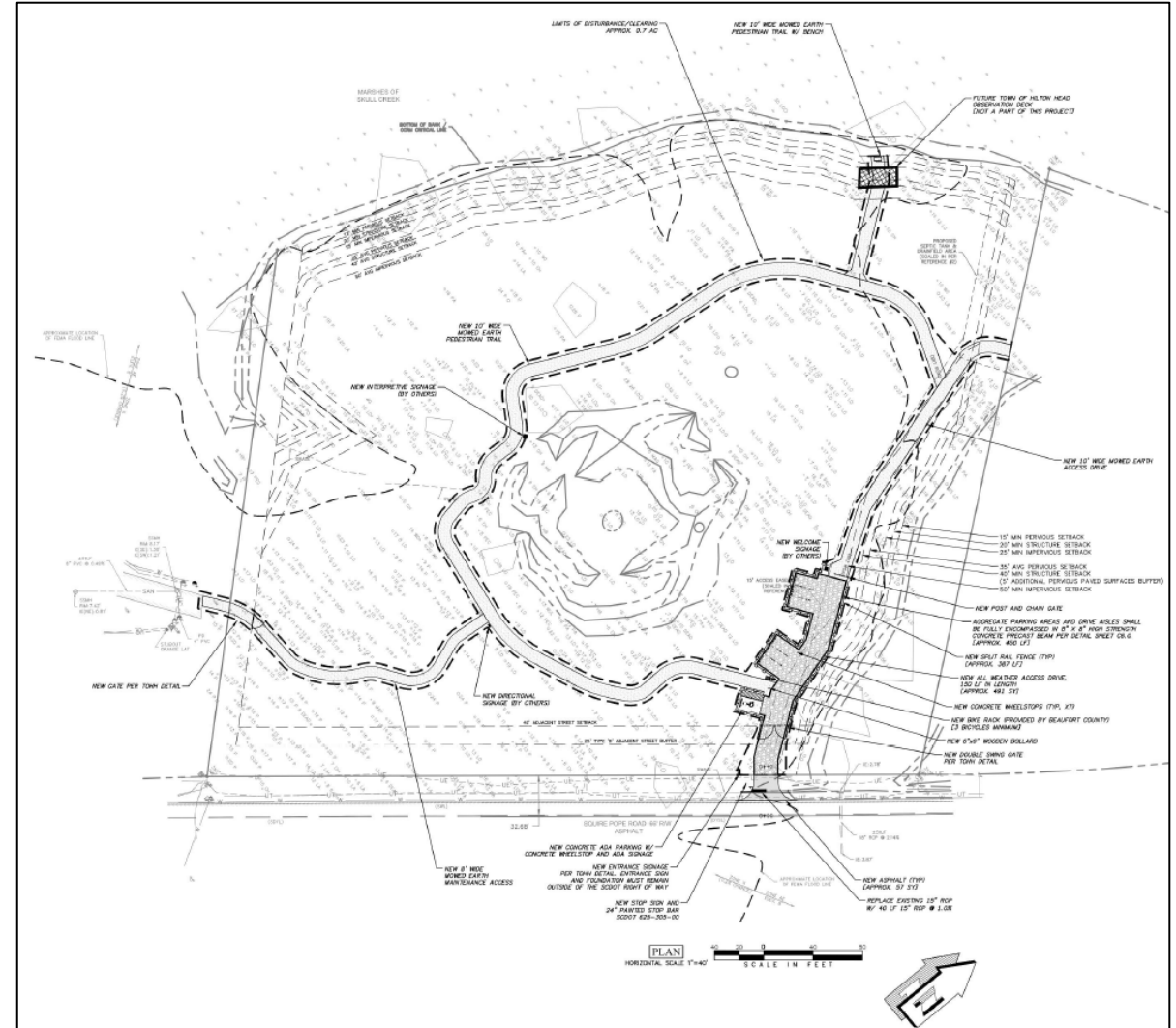
TIF Rev

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>	✓			

### Project Schedule

Project Schedule	Parks Program													
	FY 2025				FY 2026				FY 2027				FY 2028	
	2024	2025			2026			2027			2028			
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND
Design	X	X	X											
Permitting		X	X	X										
Bidding & Construction					X	X								



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – JARVIS CREEK PARK IMPROVEMENTS

Master Plan Approval Date: N/A

### Project Scope

Replacement of playground equipment.

### Project Funding

TBD

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓							

### Project Schedule

Jarvis Creek Park Improvements																Parks Program	
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028				
	2024		2025		2026				2027				2028				
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	
Design																	
Permitting																	
Bidding & Construction																	



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – MID-ISLAND TRACT PARK, PHASE 1

Master Plan Approval Date: 11.22

### Project Scope

Improvements to stormwater and lagoon systems, pathways, parking lot off Union Cemetery Road, and restrooms (site stabilization).

MKSK to provide proposal for Phase 1 Construction Drawings

### FY26 Budget

\$750,000

### Project Funding

Hospitality Tax

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
C	C	C	✓	✓			

### Project Schedule

Project Schedule	Mid-Island Park, Phase 1 (Stormwater and Lagoon System Improvements)														Parks Program		
	FY 2025				FY 2026				FY 2027				FY 2028				
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Design	X	X	X	X	X												
Permitting					X	X	X										
Bidding & Construction							X	X	X	X	X						



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – PATTERSON FAMILY PARK

Master Plan Approval Date: 12.23

### Project Scope

Construction of new Neighborhood Park on Marshland Road providing a pavilion, lawn area, viewing platform overlooking Broad Creek, pedestrian connectivity, parking, and other associated site amenities.

### FY26 Budget

\$3,400,000

### Project Funding

Hospitality Tax and Grants

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>	✓	✓		

Patterson Family Park																Parks Program	
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028				
	2024		2025		2026		2027		2028		2027		2028				
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	
Design	X	X	X	X	X												
Permitting			X	X	X	X											
Bidding & Construction						X	X	X	X	X							



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – TAYLOR FAMILY PARK

Master Plan Approval Date: 11.23

### Project Scope

Construction of new Neighborhood Park on Wild Horse Road providing a pavilion, lawn area, recreational play amenities, pedestrian connectivity, parking, and other associated site amenities.

### FY26 Budget

\$3,500,000

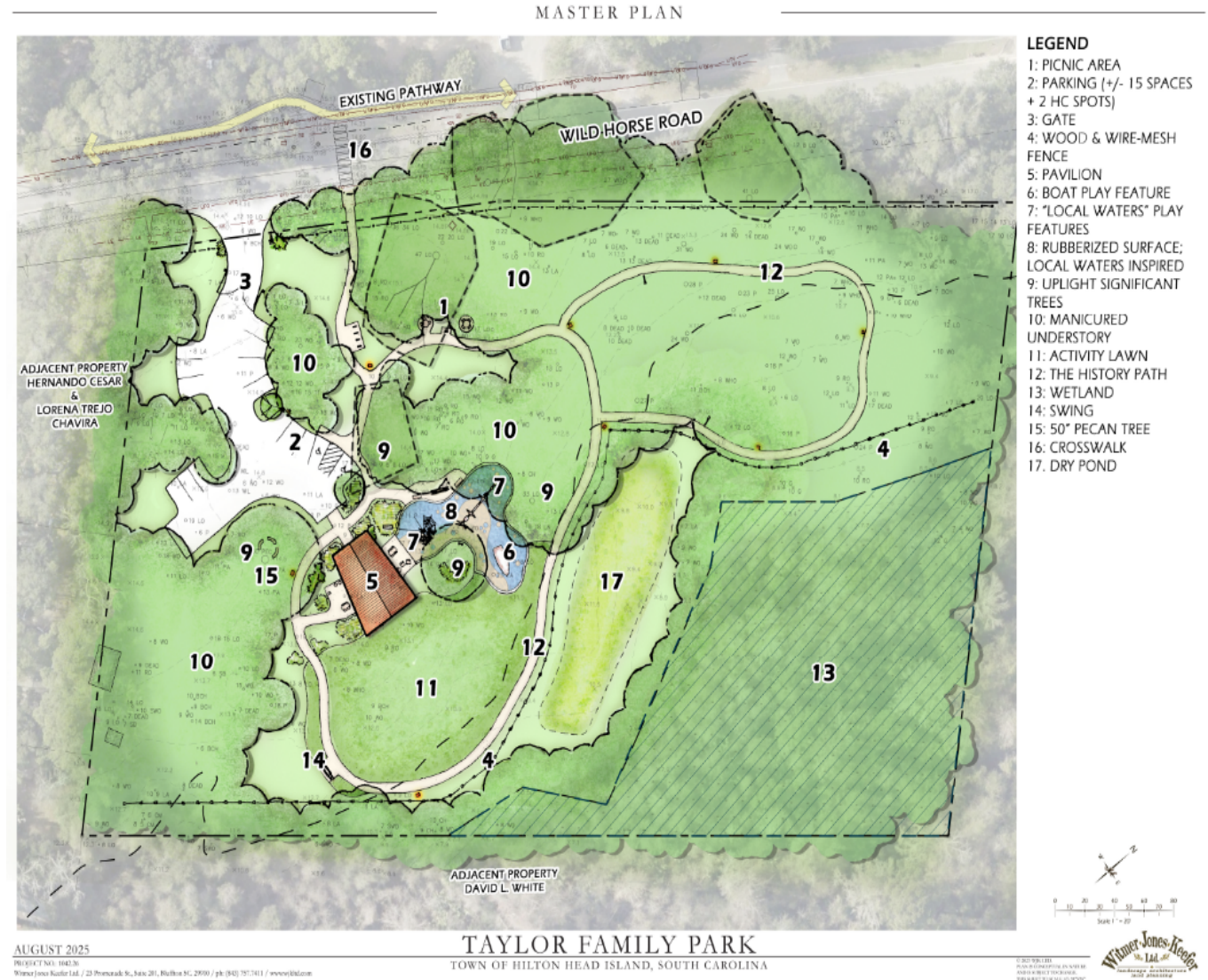
### Project Funding

Hospitality Tax and Grant

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>	✓	✓		

Taylor Family Park		Parks Program															
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028				
	2024		2025		2026		2027		2028		2028		2028				
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	
Design	X	X	X	X	X												
Permitting			X	X	X	X											
Bidding & Construction							X	X	X	X							



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – SHELTER COVE COMMUNITY PARK EXPANSION,

### PHASE 2

Master Plan Approval Date: 5.23

#### Project Scope

Installation of Best Buddies playground followed by future construction of a Broad Creek boardwalk and viewing platform and landscaping.

#### Project Funding

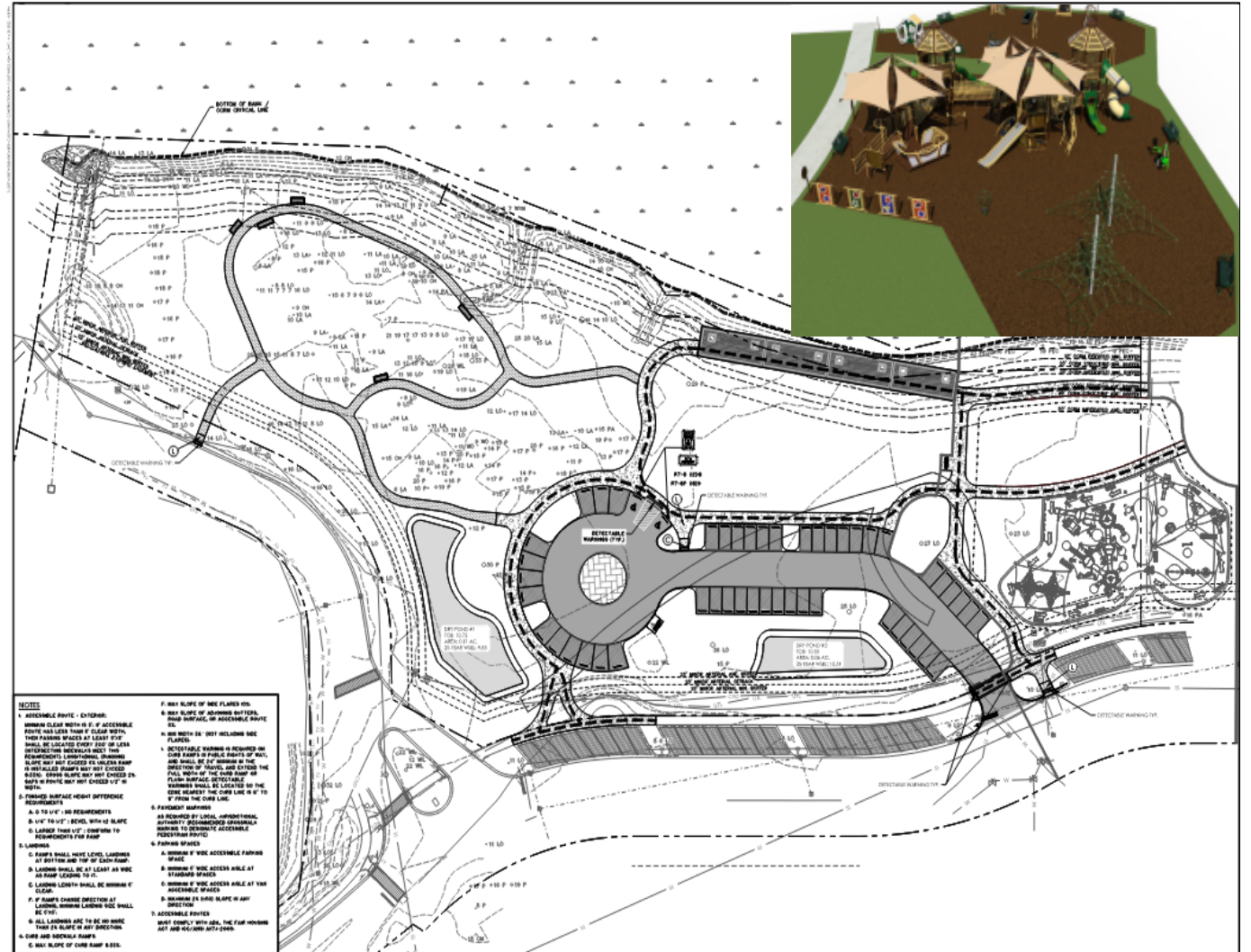
TBD

#### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	✓	✓			

#### Project Schedule

Project Schedule	Shelter Cove Community Park Expansion										Parks Program			
	FY 2025		FY 2026				FY 2027				FY 2028			
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND
Design		X	X	X										
Permitting				X	X	X	X							
Bidding & Construction								X	X	X				



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – OLD SCHOOLHOUSE PARK IMPROVEMENTS

Master Plan Approval Date: N/A

### Project Scope

Landscape & site improvements including ADA parking and sidewalks, pickleball court replacement, restroom, shade, signage, seating, landscaping, etc.

### FY26 Budget

\$750,000

### Project Funding

TIF Revenue

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>	✓			

### Project Schedule

Project Schedule	Old Schoolhouse Park Improvements																Parks Program	
	FY 2025				FY 2026				FY 2027				FY 2028					
	2024	2025			2026				2027				2028					
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ		
Design	X	X	X															
Permitting			X															
Bidding & Construction				X	X	X												



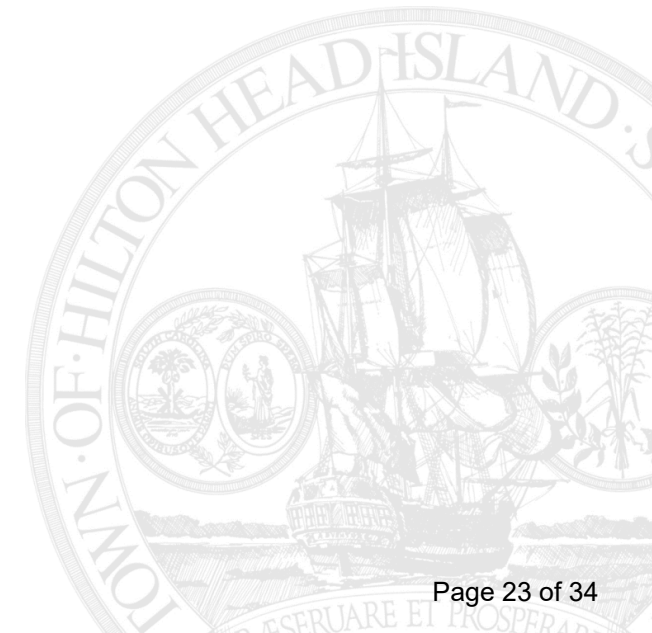
# Town of Hilton Head Island

## Capital Improvement Program Beach Program FY26 Update

*September 18, 2025*

*Parks and Recreation Commission Meeting*

Richard Loudin  
Public Projects Program Manager



# Town of Hilton Head Island

## BEACH PROGRAM UPDATE – FY2026 BUDGET OVERVIEW

Project	PM	Status	FY26 Budget	FY27 Budget	FY28 Priority	FY29 Priority	FY30 Priority
Islanders Beach Park Improvements	NE	Design		X			

# Town of Hilton Head Island

## BEACH PROGRAM UPDATE – ISLANDERS BEACH PARK

Master Plan Approval Date: 5.23

### Project Scope

Parking area expansion and renovation, building improvements, stormwater infrastructure improvements, playground equipment replacement, construction of new pathways, landscaping and signage improvements, and boardwalk repairs.

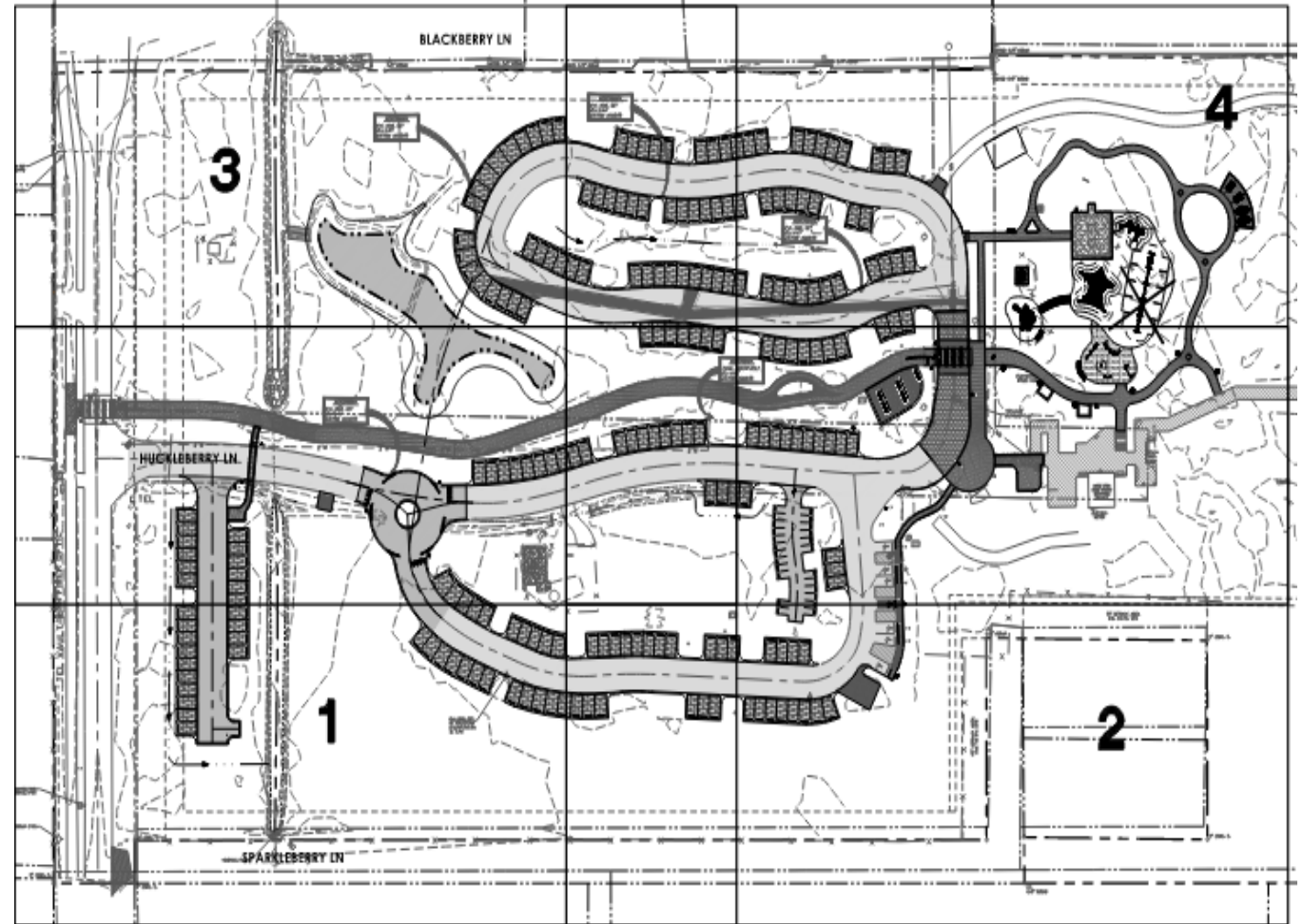
### Project Funding

TBD

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>			

Islanders Beach Park										Beach Program					
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028		
	2024		2025		2026		2027		2028						
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ			
Design	X														
Permitting	X	X													
Bidding & Construction							X	X	X	X					



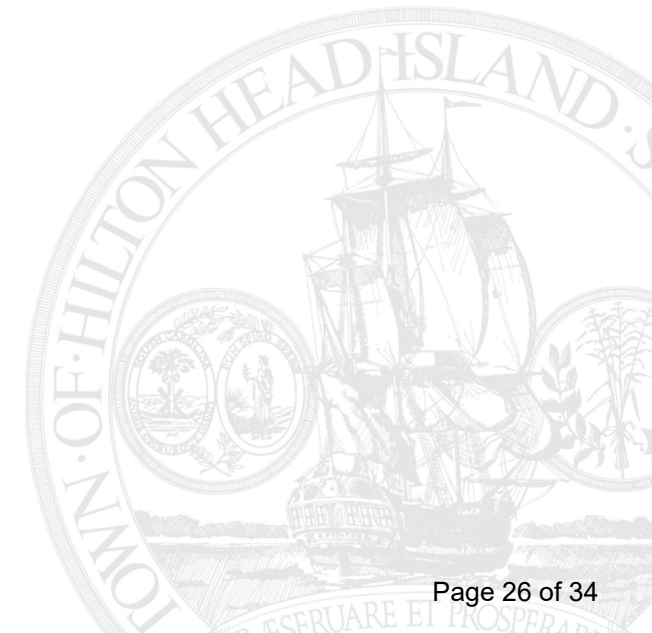
# Town of Hilton Head Island

## Capital Improvement Program Facility & Equipment Program FY26 Update

*September 18, 2025*

*Parks and Recreation Commission Meeting*

Richard Loudin  
Public Projects Program Manager



# Town of Hilton Head Island

## FACILITY & EQUIPMENT PROGRAM UPDATE – FY2026 BUDGET OVERVIEW

Project	PM	Status	FY26 Budget	FY27 Budget	FY28 Priority	FY29 Priority	FY30 Priority
Mitchelville Freedom Park Improvements	SB	Permitting	250,000	X			

# Town of Hilton Head Island

## Facility & EQUIPMENT PROGRAM UPDATE – MITCHELVILLE FREEDOM PARK

Master Plan Approval Date: 5.23

### Project Scope

Construction of drive and parking improvements to add dedicated parking and install site electricity to support events.

Brockington moving forward with Phase 3 Archaeological Recovery

### FY26 Budget

\$250,000

### Project Funding

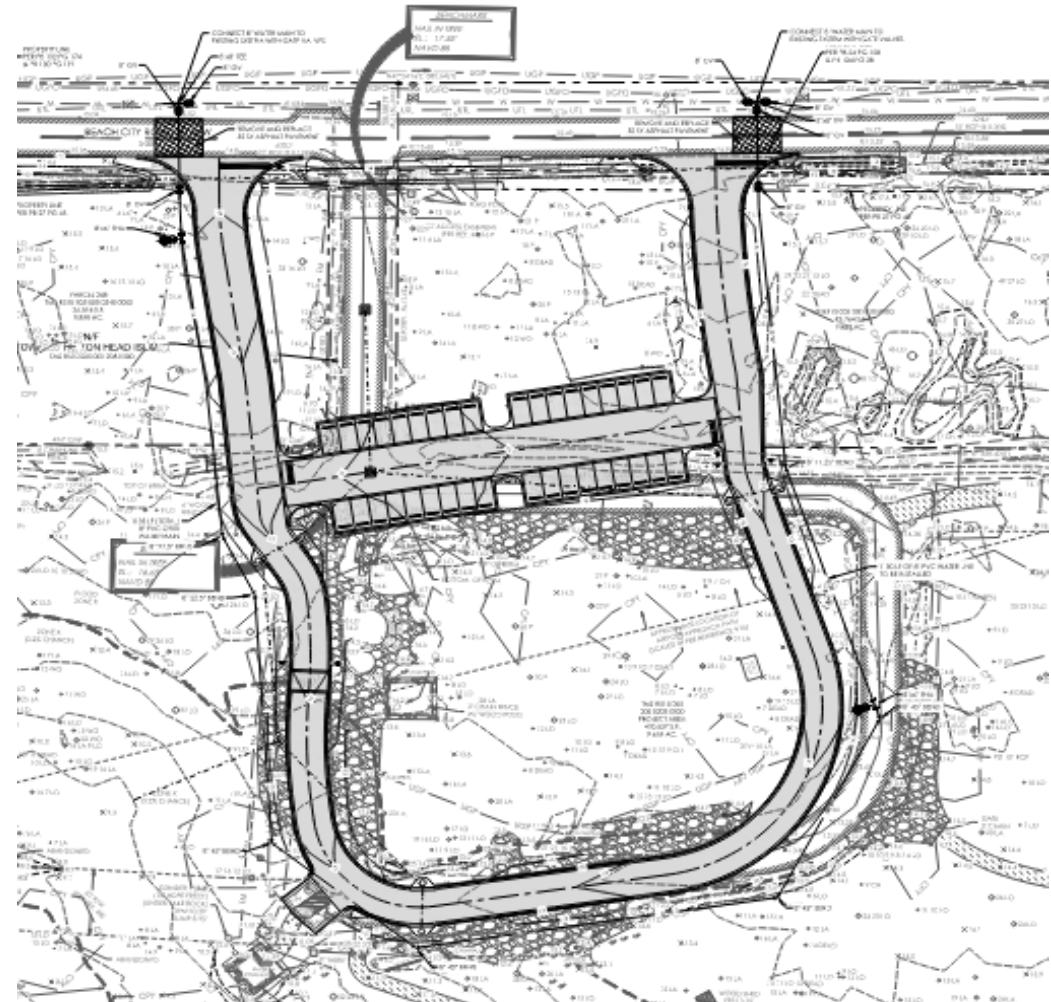
State ATAX

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	✓	✓			

### Project Schedule

Project Schedule		Facilities & Equipment Program															
		FY 2025				FY 2026				FY 2027				FY 2028			
		2024		2025		2026		2027		2028		2028		2028			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
JAS	OND	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND	JFM	AMJ		
Design			X	X													
Permitting					X	X	X										
Bidding & Construction									X	X	x						



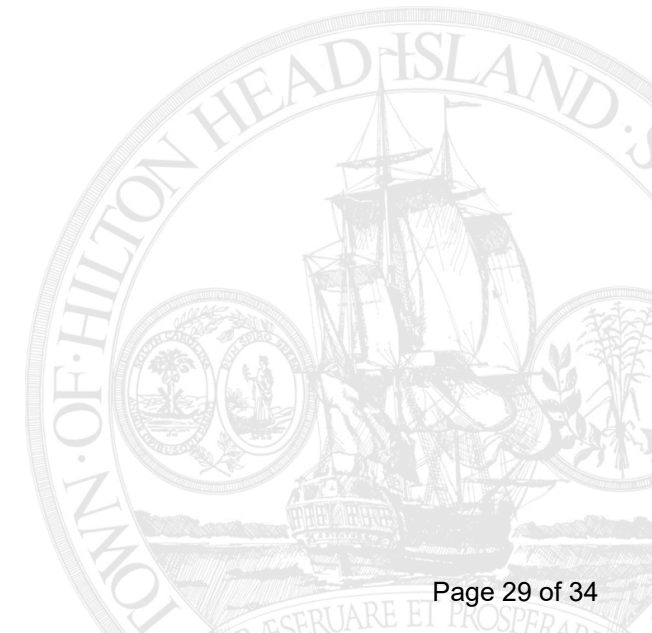
# Town of Hilton Head Island

## Capital Improvement Program Pathway Program FY26 Update

*September 18, 2025*

*Parks and Recreation Commission Meeting*

Jeff Netzinger  
Engineering & Projects Director



# Town of Hilton Head Island

## PATHWAY PROGRAM UPDATE – FY2026 BUDGET OVERVIEW

Project	PM	Status	FY26 Budget	FY2Y Priority	FY28 Priority	FY29 Priority	FY30 Priority
Jonesville Road Pathway (Western Terminus to Spanish Wells Rd)	SB	Design	500,000	X	X		
Dunnagans Alley Pathway (Wexford Drive to Arrow Road)	SB	Identified	250,000	X			
William Hilton Parkway Eastbound Pathway (Village at Wexford to Arrow Road)	SB	Design	300,000	X	X		
South Forest Beach Drive HAWK Signal ( at Marriott's Grand Ocean Resort)	SB	Identified		X	X		
Lagoon Road Pathway (Avocet Road to North Forest Beach Drive)	SH	Identified		X	X		
Palmetto Parkway Pathway (Mathews Drive to William Hilton Parkway)	NE	Identified		X	X		
Spanish Wells Road Pedestrian Bridge	NE	Identified			X		
Fish Haul Road (Baygall Road to Alice Perry Drive)	NE	Identified			X	X	X
William Hilton Parkway Eastbound Pathway (Mathews Dr / Folly Field Rd to Shelter Cove Ln)	SB	Identified			X		
Cross Island Parkway (Coastal Discovery Museum to Spanish Wells Rd)	SB	Identified				X	
Muddy Creek Pathway Connection (Muddy Creek Road to Cross Island Parkway)	SH	Identified		X	X		

# Town of Hilton Head Island

## PATHWAY PROGRAM UPDATE – JONESVILLE ROAD PATHWAY

**Master Plan Approval Date:** N/A

### Project Scope

Construction of new (1.2 mile) pedestrian facility along Jonesville Road beginning at the western terminus and connecting to the existing multiuse pathway along Spanish Wells Road.

### FY26 Budget

\$500,000

### Project Funding

Sunday Liquor Permit Fee

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	✓				

### Project Schedule

Jonesville Road Pathway	Pathway Program															
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028			
	2024		2025		2026				2027		2028		2028			
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ
Design	X	X	X	X	X											
Permitting					X	X	X	X	X							
Easement Acquisition						X	X	X	X	X	X					
Bidding & Construction												X	X	X	X	X



# Town of Hilton Head Island

## PATHWAY PROGRAM UPDATE – DUNNAGANS ALLEY PATHWAY

Master Plan Approval Date: N/A

### Project Scope

Construction of new pedestrian pathway that will provide separation from traffic by adding green space and trees along Dunnagans Alley from Wexford Drive to Arrow Road.

### FY26 Budget

\$250,000

### Project Funding

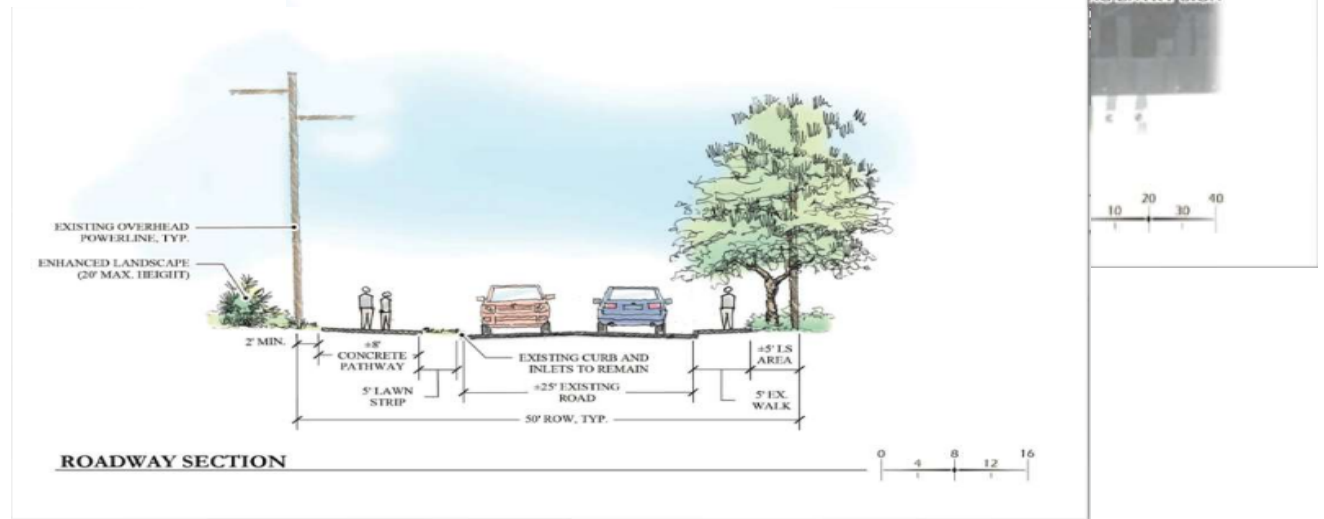
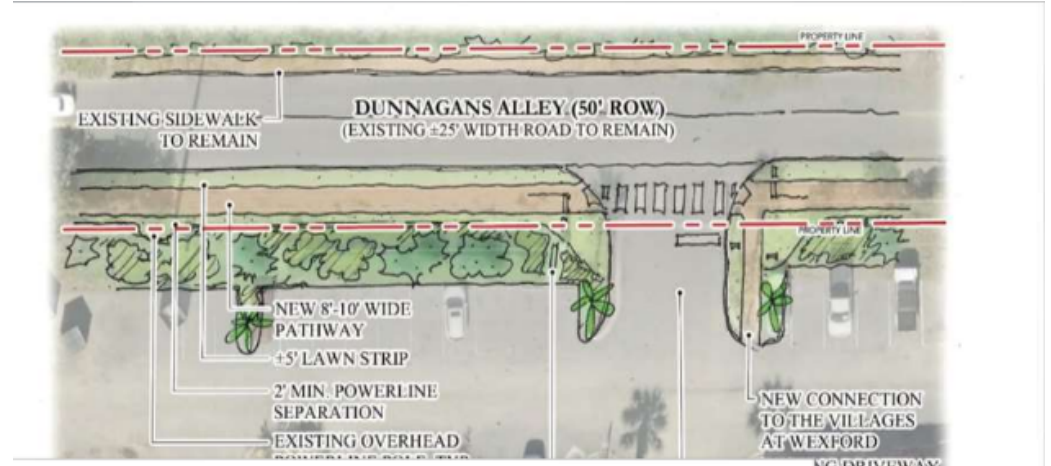
Sunday Liquor Permit Fee

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>	<b>C</b>	<b>C</b>	✓				

### Project Schedule

Project Schedule	Dunnagans Alley Pathway														Pathway Program	
	FY 2025		FY 2026				FY 2027				FY 2028					
	2024	2025	2026		2027		2028									
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ
Design			X	X	X	X	X									
Permitting							X	X	X							
Easement Acquisition									X	X						
Bidding & Construction									X	X	X	X				



# Town of Hilton Head Island

## PATHWAY PROGRAM UPDATE – WHP EB PATHWAY (WEXFORD DR TO ARROW RD)

Master Plan Approval Date: N/A

### Project Scope

Construction of new pathway from Village at Wexford to Arrow Road. SC DOT TAP Grant Project.

### Project Funding

State ATAX

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
<b>C</b>							

### Project Schedule

Project Schedule	WHP EB Pathway - Wexford Dr to Arrow Rd																Pathway Program	
	FY 2025				FY 2026				FY 2027				FY 2028					
	2024		2025		2026		2027		2028		2029		2030					
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ		
Design					X	X	X	X										
Permitting								X	X	X								
Easement Acquisition									X	X								
Bidding & Construction											X	X	X					



# Town of Hilton Head Island

