



## Town of Hilton Head Island

### Parks and Recreation Commission Meeting

Thursday, May 22, 2025, 3:00 PM

1 Town Center Court, Hilton Head Island, SC  
Benjamin M. Racusin Council Chambers

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1. **Call to Order**
2. **Pledge to the Flag**
3. **Adoption of the Agenda**
4. **Approval of the Minutes**
  - a. Regular Meeting Minutes of November 14, 2024
5. **Presentations**
  - a. Island Parks and Rec Association Update - Frank Soule, Parks and Rec Executive Director
  - b. Fiscal Year 25 Facilities Landscaping Efforts Update - Derrick Coaxum, Facilities Director
6. **Unfinished Business**
7. **New Business**
  - a. Capital Improvement Plan - Overview of Parks and Pathways Updates to Discuss the Status of Current Projects Related to Community Parks and Pathways, Progress, and Any Adjustments to Project Scope or Funding - Jeff Netzinger, Engineering & Projects Director, and Richard Loudin, Public Projects Program Manager
8. **Public Comment - Non Agenda Items**
9. **Commission Business**
10. **Chairman's Report**
11. **Staff Report**

## 12. Adjournment

FOIA Compliance: Public notification of this meeting has been published, posted, and distributed in compliance with the South Carolina Freedom of Information Act and the requirements of the Town of Hilton Head Island.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), the Town of Hilton Head Island will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. Auditory accommodations are available. Any person requiring further accommodation should contact the Town of Hilton Head Island ADA Coordinator as soon as possible but no later than 48 hours before the scheduled event.

Municipal Association of South Carolina (MASC) Civility Pledge:

"I pledge to build a stronger and more prosperous community by advocating for civil engagement, respecting others and their viewpoints, and finding solutions for the betterment of my city or town."



**Town of Hilton Head Island  
PARKS AND RECREATION COMMISSION  
MEETING  
Thursday, November 14, 2024, 3:30 PM  
Minutes**

**1. Call to Order**

This meeting was called to order at 3:30 p.m.

**2. Pledge to the Flag**

**3. Adoption of the Agenda**

Chair Zurilla called for a motion to approve the agenda. The agenda was approved unanimously.

**4. Approval of the Minutes**

**a. Regular Meeting Minutes of September 12, 2024**

Chair Zurilla called for approval of the September 12th meeting minutes. The meeting minutes were approved unanimously.

**5. Presentations**

**a. Island Parks and Rec Association Update - Frank Soule, Parks and Rec Executive Director**

Chair Zurilla introduced Frank Soule from Island Parks and Recreation, who provided updates on various programs. Senior programs had grown, aided by a successful direct mail campaign. A new bus service to the center was popular, and day trips filled up quickly. The public pool has remained busy, especially from 8 to 11 AM, hosting high school teams and offering swim lessons for second-graders. A dome was set to be installed the following week for year-round use. Staffing has been a challenge.

Youth soccer was concluding that weekend, while adult soccer was about to begin. The after-school program serves over 100 kids, and adaptive recreation and fitness classes have continued to expand. Festivals remained well attended, and cleanliness was frequently praised.

Vice Chair Parsons inquired about disc golf; Soule noted they lacked permanent access to the track but had temporary holes in place, with 500 participants in six weeks. Old golf courses were ideal for permanent setups. Ms. Kristian asked about nature clubs, which were not yet offered but were in development. Mr. Manesiotis asked about field conditions, and Soule reported they were in good shape, with team rotations and new

developments aiding maintenance.

## **6. Unfinished Business**

## **7. New Business**

### **a. Staff Support Update - Jeff Netzinger, Engineering and Projects Director**

Jeff Netzinger introduces himself as the new Engineering and Projects Director and Board Coordinator for the Parks and Recreation Commission.

## **8. Public Comment - Non Agenda Items**

Frank Babel announced his retirement and highlighted the arts magazine brochure. He raised concerns about the challenge of attracting people to the parks and suggested the Commission consider birding as a potential draw. He emphasized the need to find ways to increase community engagement with the parks.

Vice Chair Parsons proposed creating a specialized bike and park map, similar to the existing historic map, detailing park facilities and available activities. Mr. Babel suggested incorporating it into social media or the website. Mr. Manesiotis recommended including the history of the parks.

## **9. Commission Business**

### **a. Confirm 2025 Meeting Schedule**

Chair Zurilla explained that meetings would now be held at 3:00 PM on a bimonthly schedule with a summer break. The proposal was put to a vote and it passed unanimously.

### **b. Commissioner Nominees for ongoing CIP Project Meetings - Richard Loudin, Public Projects Program Manager**

Chair Zurilla introduced Richard Loudin, Public Projects Program Manager, and asked for volunteers for each project. Mr. Quigg expressed concern about Commissioners serving as the main liaisons, but Mr. Loudin confirmed that town staff would handle that role.

Mr. Loudin introduced the Pathway Program projects, outlining each one to give the Commission an overview. Commissioners volunteered for various projects and agreed to evaluate the process, with the option to revisit it if needed.

## **10. Chairman's Report**

Chair Zurilla acknowledged the staff's efforts in clearing trees along the pathway to improve the visibility of the park. Vice Chair Parsons suggested adding a bike rack to the location.

## **11. Staff Report**

## **12. Adjournment**

The meeting was adjourned at 4:48 p.m.

**The recording of this Meeting can be found on the Town's website at [www.hiltonheadislandsc.gov](http://www.hiltonheadislandsc.gov)**

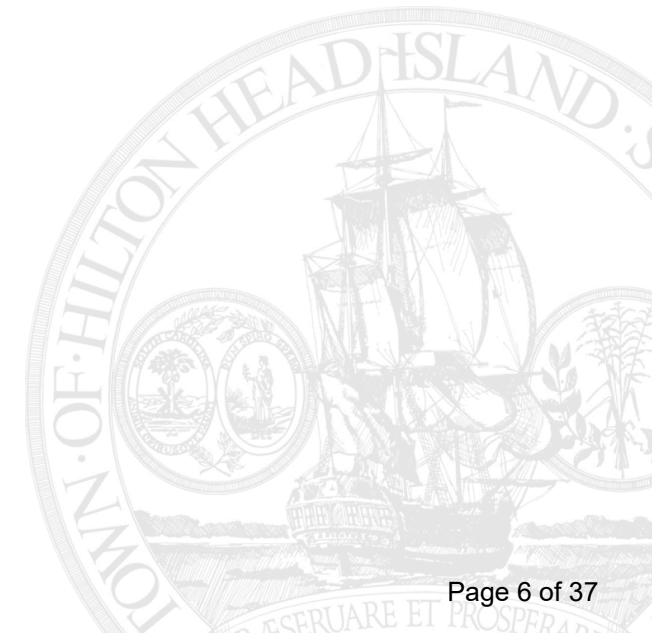
# Town of Hilton Head Island

## Capital Improvement Program Parks Program Update

*May 22, 2025*

*Parks and Recreation Commission Meeting*

Richard Loudin  
Public Projects Program Manager

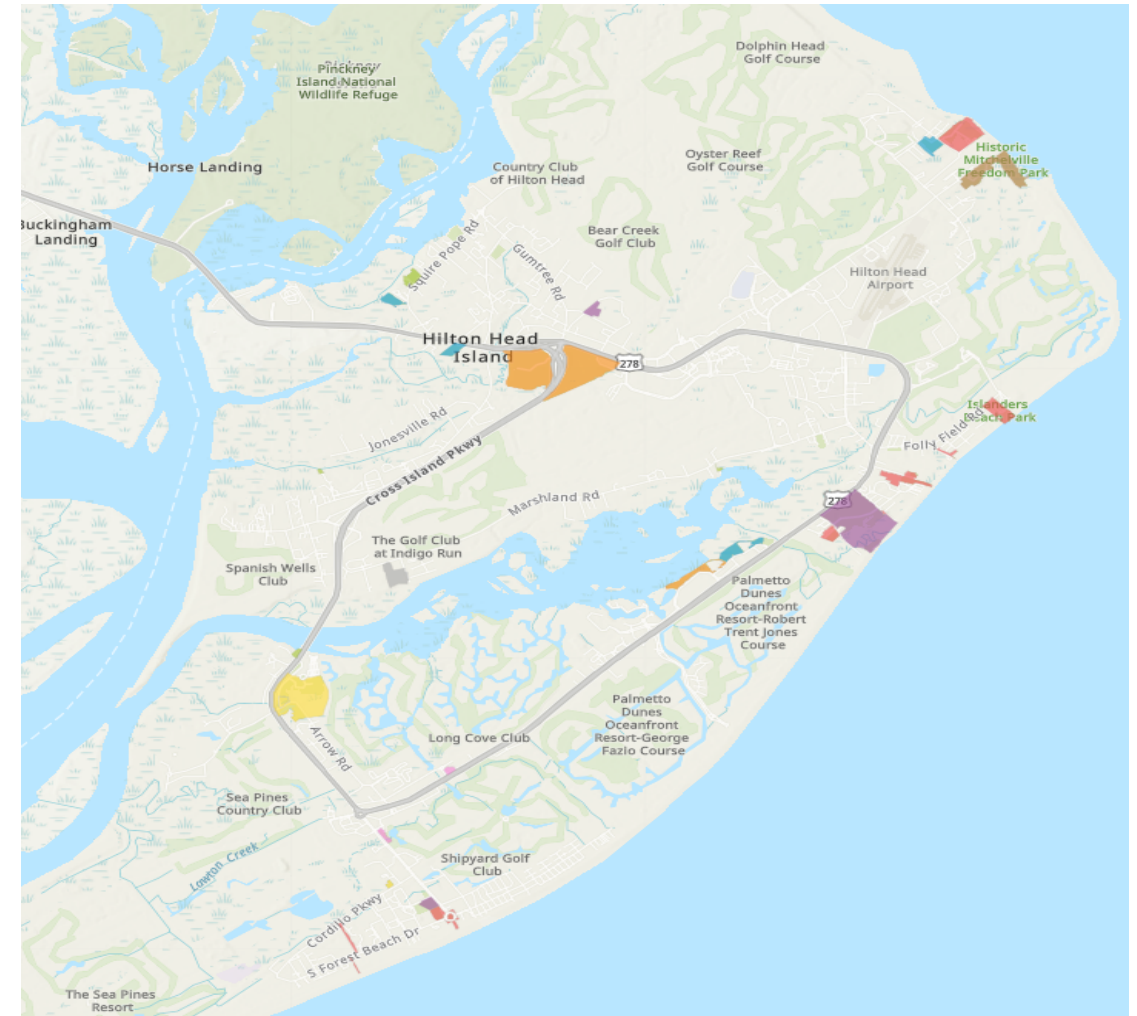


# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – PRESENTATION OVERVIEW

### Presentation Overview

1. FY 2026 Budget Overview
2. Park Project Updates
  - a. Barker Field Renovations
  - b. Chaplin Community Park Renovations
  - c. Coligny Circle Pocket Park
  - d. Crossings Park Renovations
  - e. Fords Shell Ring Improvements
  - f. Jarvis Creek Park Renovations
  - g. Mid-Island Tract
  - h. Patterson Family Park
  - i. Shelter Cove Community Park
  - j. Taylor Family Park
  - k. Chaplin Linear Park with Treehouse
  - l. Old Schoolhouse Park Improvements
  - m. Marshland Road Racquet Facility
  - n. Greens Shell Park Improvements



Park Locations

# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – FY2026 BUDGET OVERVIEW

Project	PM	Status	FY 25 Budget	FY26 Budget	FY27 Priority	FY28 Priority	FY29 Priority	FY30 Priority
Barker Field Renovations, Phase 1	SB	Construction	1,500,000	Carry Forward				
Barker Field Renovations, Phase 2 & Mitchelville	SB	Identified					X	X
Chaplin Community Park Renovations, Phase 1	SB	Design	1,907,797		X	X	X	
Chaplin Community Park Renovations, Phase 2	SB	Design			X	X	X	
Coligny Circle Pocket Park	SH	Design	500,000	900,000				
Crossings Park Renovations, Phase 1	NE	Design	5,000,000	1,000,000	X	X		
Crossings Park Renovations, Phase 2	NE	Design		750,000	X	X		
Crossings Park Renovations, Phase 3	NE	Design		250,000	X	X	X	X
Fords Shell Ring Improvements	SB	Permitting	50,102					
Jarvis Creek Park Improvements	SB	Construction	100,000			X		
Mid-Island Tract Park, Phase 1	SH	Design	2,500,000	750,000	X	X	X	X
Patterson Family Park	SH	Design	2,740,583	3,090,583	X			
Taylor Family Park	SH	Design	2,911,416	3,261,416	X			
Shelter Cove Community Park Expansion, Phase 2	SB	Design	500,000		X	X		
Chaplin Linear Park with Treehouse	ZM	Design	350,000			X	X	X
Old Schoolhouse Park Improvements	NE	Design	350,000	750,000		X		
Marshland Road Racquet Facility	SB	Identified						X
Greens Shell Park Improvements	SH	Complete	250,000					

# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – BARKER FIELD RENOVATIONS, PHASE 1

Master Plan Approval Date: N/A

### Project Scope

Renovation of the existing soccer field including improving field drainage, installation of a new irrigation system, new lighting, bleachers, a new storage facility, and new fencing.

### Project Funding

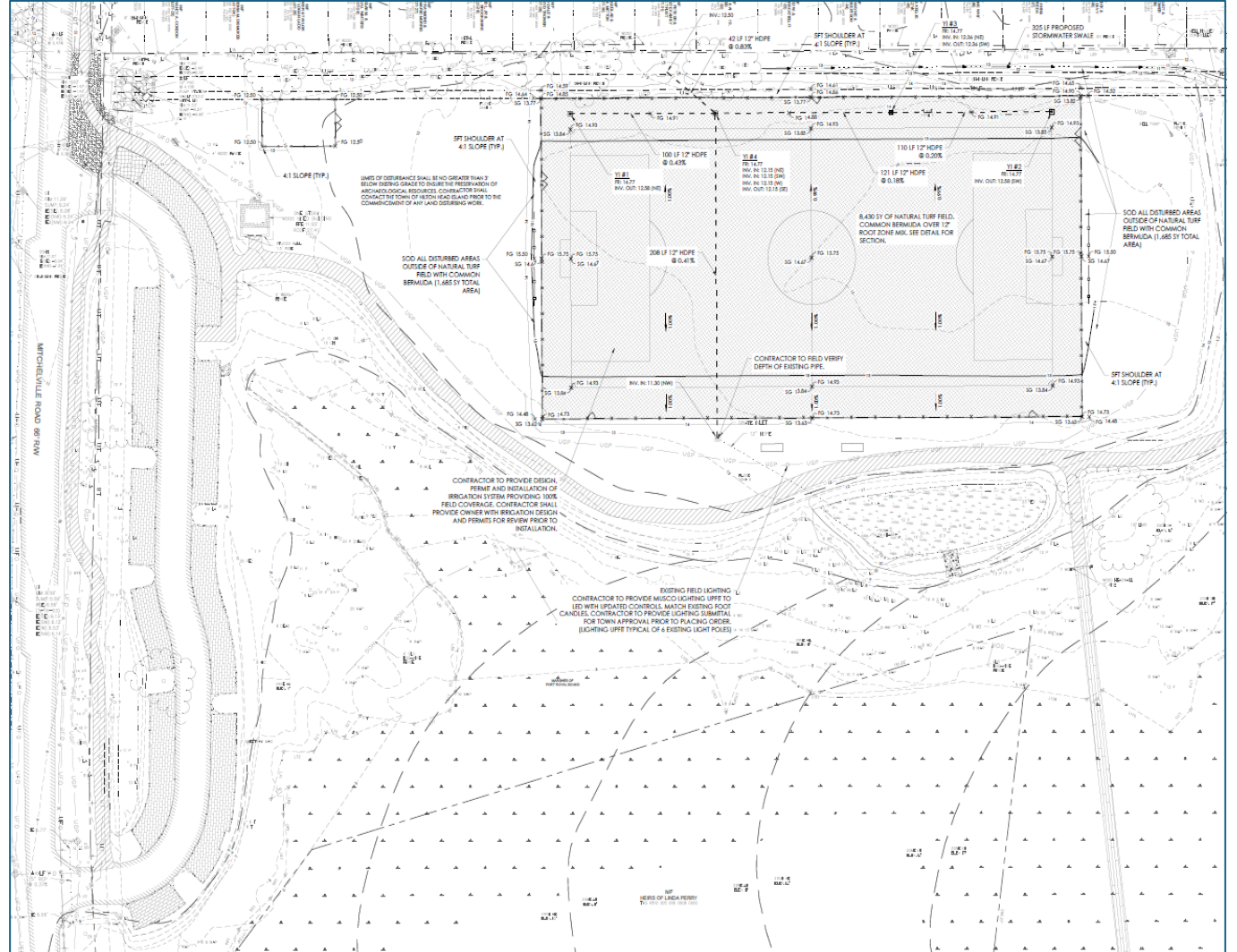
Beach Fee and Hospitality Tax

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓	✓	✓		

### Project Schedule

Project Schedule	Barker Field Extension Renovations, Phase 1 (Soccer Field Improvements)														Parks Program			
	FY 2025				FY 2026				FY 2027				FY 2028					
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ		
Design	X	X	X															
Permitting	X	X	X															
Bidding & Construction			X	X	X													



Barker Field Extension Site Improvements Plan (April 2025)

# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – CHAPLIN COMMUNITY PARK RENOVATIONS, PHASE 1

Master Plan Approval Date: 5.21.24

### Project Scope

Expansion of parking facility to add approximately 154 parking spaces to existing northern and southern parking lots.

### Project Funding

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓				

### Project Schedule

Project Schedule	Chaplin Park Renovation, Phase 1 (Parking Lot Renovation and Expansion)																Parks Program	
	FY 2025				FY 2026				FY 2027				FY 2028					
	2024	2025			2026			2027			2028							
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ		
Design	X	X	X	X					X	X	X	X						
Permitting											X	X	X	X				
Bidding & Construction															X	X	X	



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – CHAPLIN COMMUNITY PARK RENOVATIONS, PHASE 2

Master Plan Approval Date: 5.21.24

### Project Scope

Connect northern parking lot to Castnet Drive and add approximately 82 parking spaces; renovation of soccer fields, tennis courts, and dog park; construction of new pavilion, multi-use facility with restroom, pickleball courts, and playground.

### Project Funding

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓				

### Project Schedule

Chaplin Park Renovation, Phase 2 (Soccer Complex and Facility Upgrades)																Parks Program	
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028				
	2024		2025		2026		2027		2028		2028		2028				
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q1 JFM	Q2 AMJ			
Design	X	X	X	X						X	X	X	X				
Permitting											X	X	X	X			
Bidding & Construction														X	X		



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – COLIGNY CIRCLE POCKET PARK

Master Plan Approval Date: N/A

### Project Scope

Improvements include plaza amenity space, landscaping, and a multi-use path.

### Project Funding

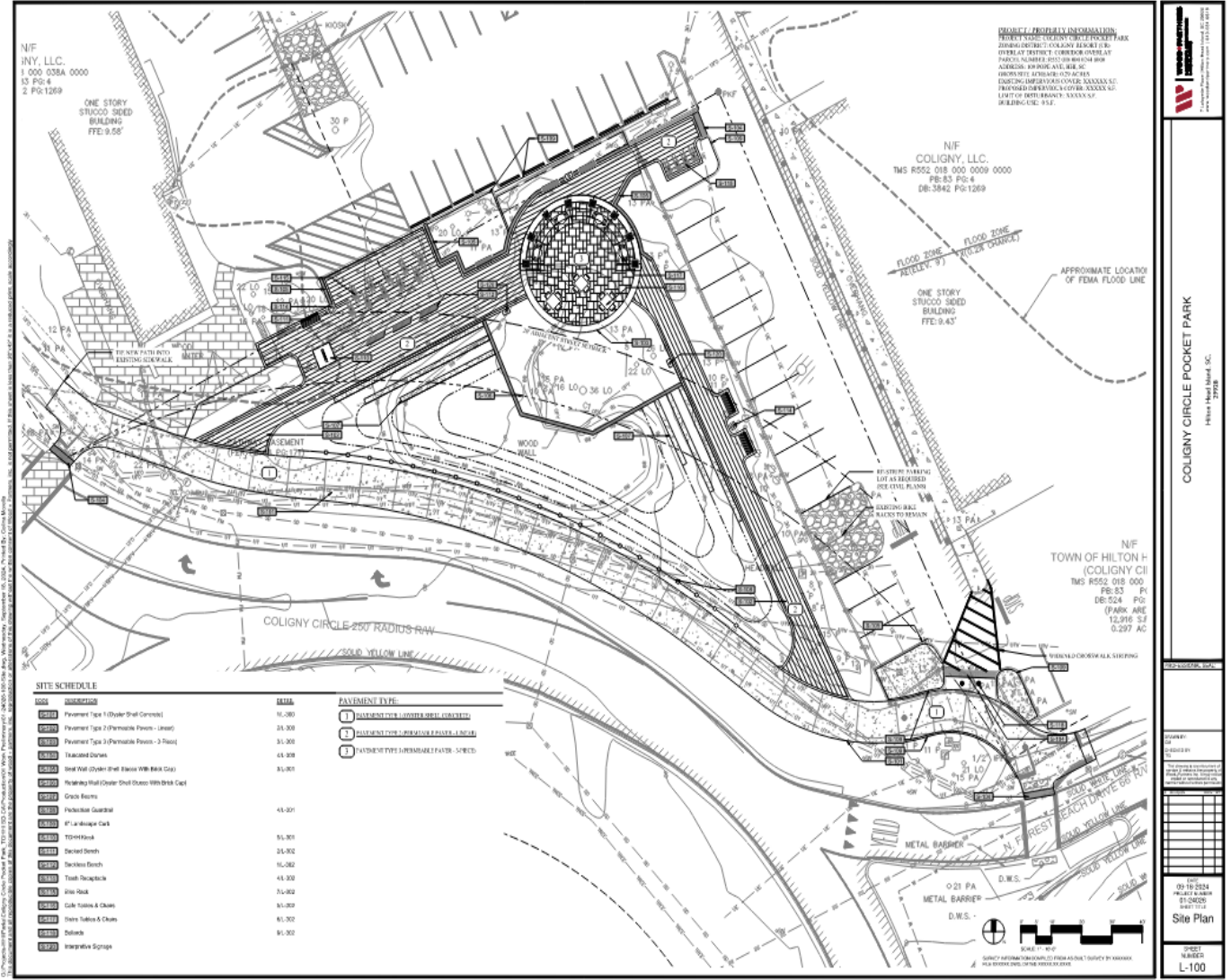
Capital

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓	✓			

### Project Schedule

Coligny Pocket Park (Northwest Quadrant)												Parks Program			
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028		
	2024		2025		2026		2027		2028		2028		2028		
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	
Design	X	X	X												
Permitting	X	X	X	X											
Bidding & Construction					X	X	X								



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – CROSSINGS PARK RENOVATIONS, PHASE 1

Master Plan Approval Date: 5.21.24

### Project Scope

Construct new pickleball complex to include 18 courts, clubhouse with pro-shop and restrooms, parking lot, landscaping and pathway connection to Bristol Sports Area.

### Project Funding

Hospitality Tax

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓	✓			

### Project Schedule

Project Schedule	Crossings Park Renovation, Phase 1 (Pickleball Complex)														Parks Program	
	FY 2025		FY 2026				FY 2027				FY 2028					
	2024	2025	2026		2027		2028									
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ				
Design	X	X	X	X	X	X										
Permitting			X	X	X		X	X								
Bidding & Construction							X	X	X	X	X	X				



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – CROSSINGS PARK RENOVATIONS, PHASE 2

Master Plan Approval Date: 5.21.24

### Project Scope

Renovation to Bristol Sports Arena with new cover and fencing over arena, new skate park, and pump track.

### Project Funding

Hospitality Tax

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓				

### Project Schedule

Project Schedule	Crossings Park Renovation, Phase 2 (Bristol Sports Arena, Skate Park, Pump Track)														Parks Program			
	FY 2025				FY 2026				FY 2027				FY 2028					
	2024		2025		2026		2027		2028									
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ		
Design	X	X	X	X	X	X	X	X										
Permitting						X	X	X	X	X								
Bidding & Construction										X	X	X	X	X				



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – CROSSINGS PARK RENOVATIONS, PHASE 3

Master Plan Approval Date: 5.21.24

### Project Scope

Construction of 2 new baseball fields, restroom, parking lot and Champions Plaza; renovation of 3 existing baseball fields, concessions, training facility, parking lot.

### Project Funding

TBD

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓				

### Project Schedule

Project Schedule	Barker Field Extension Renovations, Phase 1 (Soccer Field Improvements)														Parks Program			
	FY 2025				FY 2026				FY 2027				FY 2028					
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	
Design	X	X	X															
Permitting	X	X	X															
Bidding & Construction			X	X	X													





# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – JARVIS CREEK PARK IMPROVEMENTS

Master Plan Approval Date: N/A

### Project Scope

Replacement of playground equipment.

### Project Funding

TBD

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓							

### Project Schedule

Jarvis Creek Park Improvements																Parks Program	
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028				
	2024		2025		2026				2027				2028				
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	
Design																	
Permitting																	
Bidding & Construction																	



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – MID-ISLAND TRACT PARK, PHASE 1

Master Plan Approval Date: 11.22

### Project Scope

Improvements to stormwater and lagoon systems, pathways, parking lot off Union Cemetery Road, and restrooms (site stabilization).

### Project Funding

Hospitality Tax

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓				

### Project Schedule

Project Schedule	Mid-Island Park, Phase 1 (Stormwater and Lagoon System Improvements)														Parks Program		
	FY 2025				FY 2026				FY 2027				FY 2028				
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Design	X	X	X	X	X	X											
Permitting					X	X	X										
Bidding & Construction							X	X	X	X	X						



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – PATTERSON FAMILY PARK

Master Plan Approval Date: 12.23

### Project Scope

Construction of new Neighborhood Park on Marshland Road providing a pavilion, lawn area, viewing platform overlooking Broad Creek, pedestrian connectivity, parking, and other associated site amenities.

### Project Funding

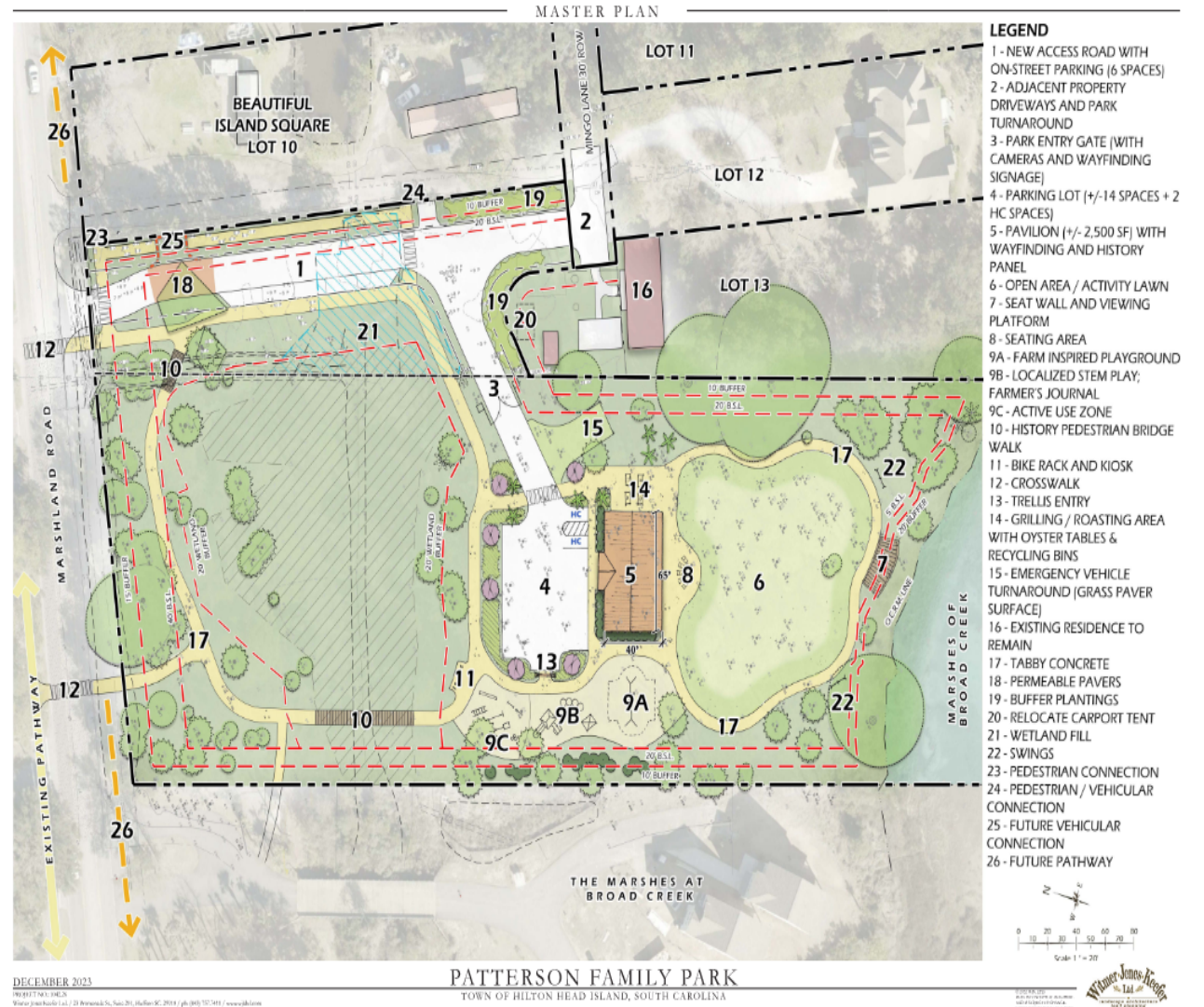
Hospitality Tax and Grants

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓	✓	✓		

### Patterson Family Park Parks Program

Project Schedule	FY 2025		FY 2026				FY 2027				FY 2028	
	2024		2025		2026		2027		2028			
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ
Design	X	X	X	X	X							
Permitting			X	X	X	X						
Bidding & Construction							X	X	X	X		



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – TAYLOR FAMILY PARK

Master Plan Approval Date: 11.23

### Project Scope

Construction of new Neighborhood Park on Wild Horse Road providing a pavilion, lawn area, recreational play amenities, pedestrian connectivity, parking, and other associated site amenities.

### Project Funding

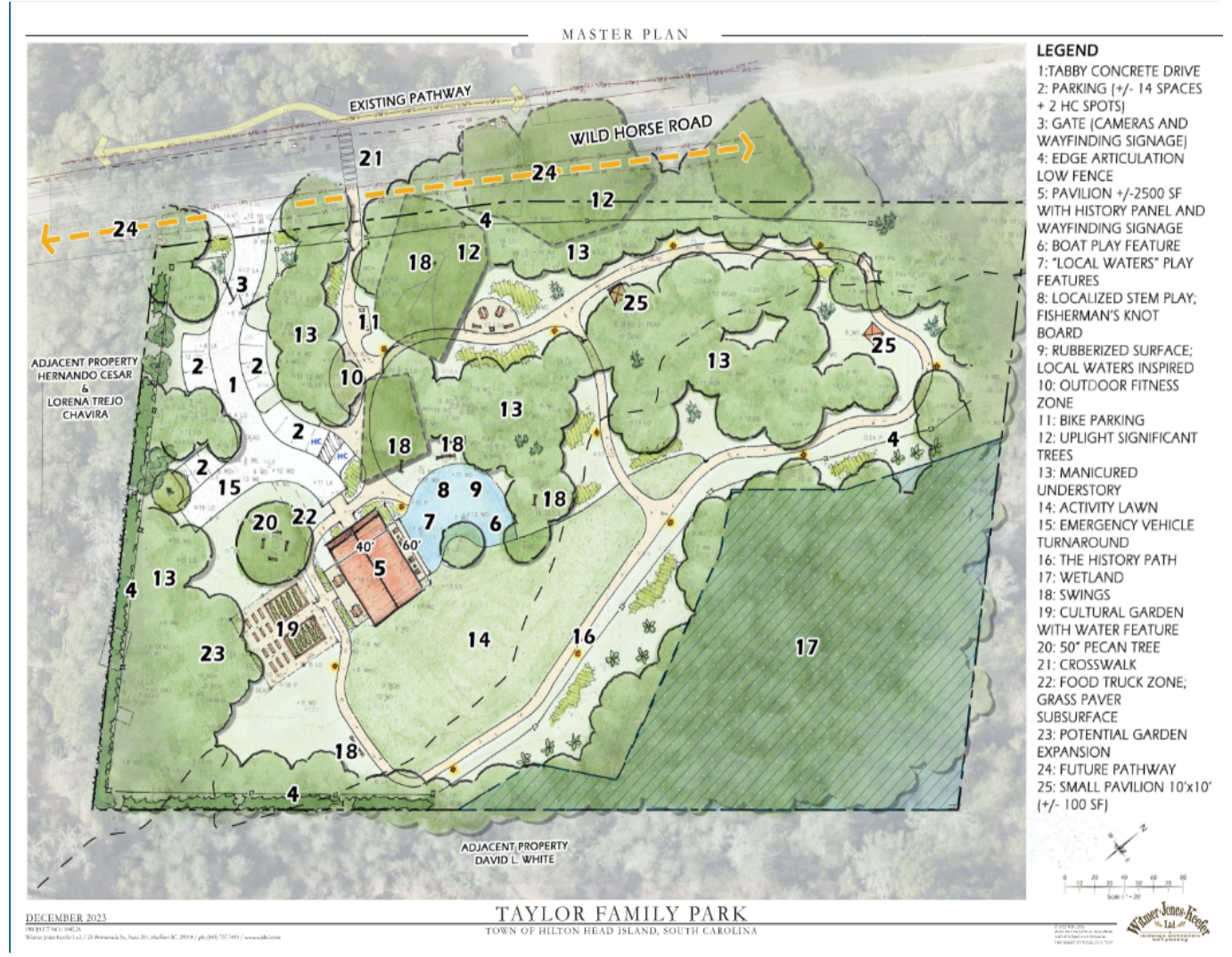
Hospitality Tax and Grant

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓	✓	✓		

### Project Schedule

Project Schedule	Parks Program															
	FY 2025				FY 2026				FY 2027				FY 2028			
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ
Design	X	X	X	X	X											
Permitting			X	X	X	X										
Bidding & Construction						X	X	X	X							



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – SHELTER COVE COMMUNITY PARK EXPANSION,

### PHASE 2

Master Plan Approval Date: 5.23

#### Project Scope

Installation of Best Buddies playground followed by future construction of a Broad Creek boardwalk and viewing platform and landscaping.

#### Project Funding

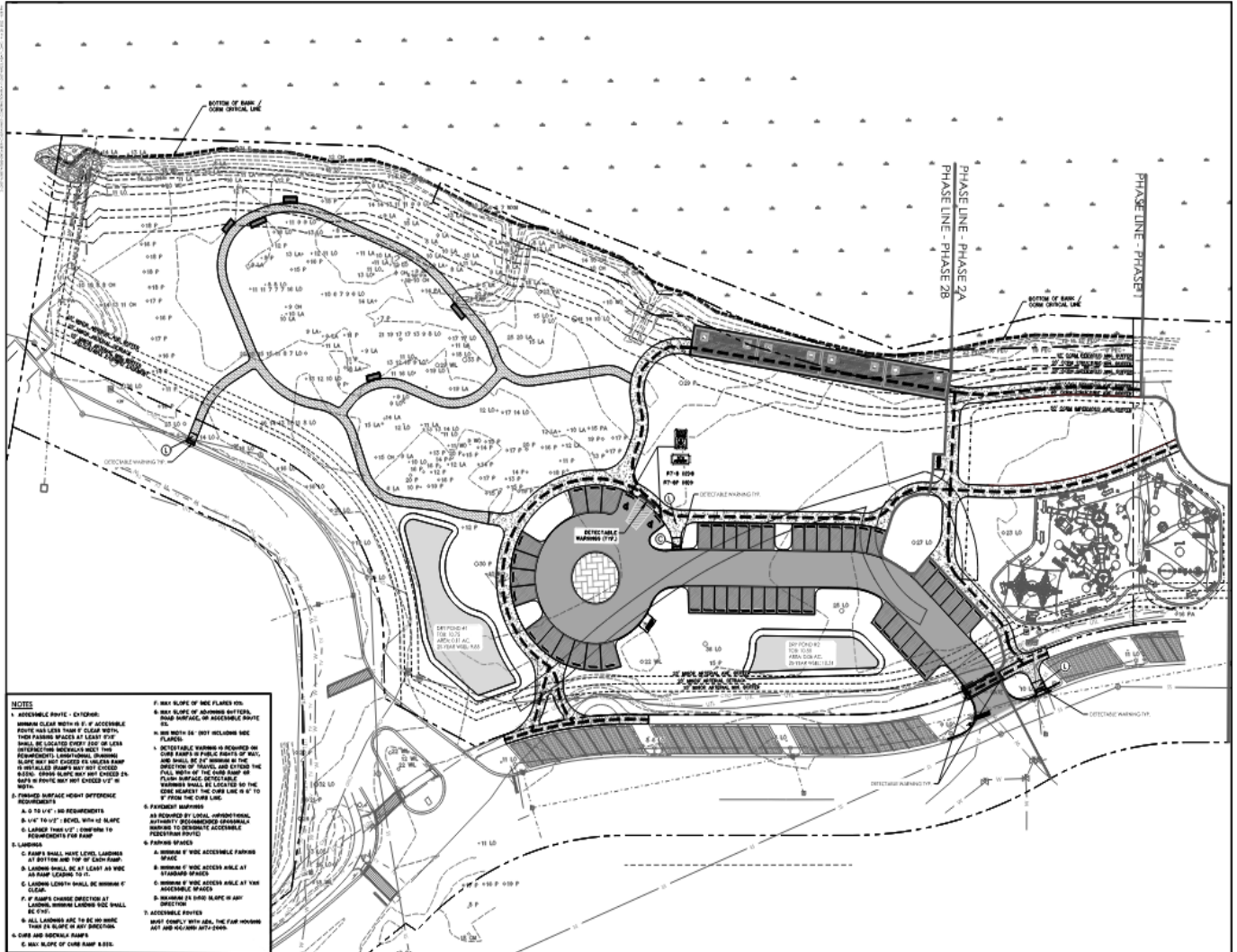
TBD

#### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓	✓			

#### Project Schedule

Shelter Cove Community Park Expansion										Parks Program						
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028			
	2024		2025		2026		2027		2027		2028		2028			
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND		
Design		X	X	X												
Permitting				X	X											
Bidding & Construction								X	X	X						



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – CHAPLIN LINEAR PARK WITH TREEHOUSE

Master Plan Approval Date: N/A

### Project Scope

Linear Park including trail head up-fit, pedestrian bridge at Broad Creek inlet, tree house, and marsh-side trail connection to Singleton Beach Road.

### Project Funding

TBD

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓							

### Project Schedule

Chaplin Linear Park with Treehouse														Parks Program			
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028				
	2024		2025		2026		2027		2028		2028		2028				
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	
Design													X	X			
Permitting														X	X		
Bidding & Construction																X	



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – OLD SCHOOLHOUSE PARK IMPROVEMENTS

Master Plan Approval Date: N/A

### Project Scope

Landscape & site improvements including ADA parking and sidewalks, pickleball court replacement, restroom, shade, signage, seating, landscaping, etc.

### Project Funding

TIF Revenue

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓	✓			

### Project Schedule

Project Schedule	Old Schoolhouse Park Improvements																Parks Program	
	FY 2025				FY 2026				FY 2027				FY 2028					
	2024	2025			2026				2027				2028					
Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ			
Design	X	X	X															
Permitting			X															
Bidding & Construction				X	X	X												



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – MARSHLAND ROAD RACQUET FACILITY

Master Plan Approval Date: N/A

### Project Scope

Renovation of the existing soccer field including improving field drainage, installation of a new irrigation system, new lighting, bleachers, a new storage facility, and new fencing.

### Project Funding

TBD

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓							

### Project Schedule

Marshland Road Racquet Center													Parks Program			
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028			
	2024		2025		2026		2027		2028							
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ				
Design																
Permitting																
Bidding & Construction																



# Town of Hilton Head Island

## PARKS PROGRAM UPDATE – GREENS SHELL PARK IMPROVEMENTS

Master Plan Approval Date: N/A

### Project Scope

Replacement of property line fencing, curb, playground equipment, and observation decks

### Project Funding

State ATAX and TIF Rev

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
							✓

### Project Schedule

Greens Shell Park Improvements																Parks Program	
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028				
	2024		2025		2026		2027		2028		2028						
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	
Design																	
Permitting																	
Bidding & Construction		X															



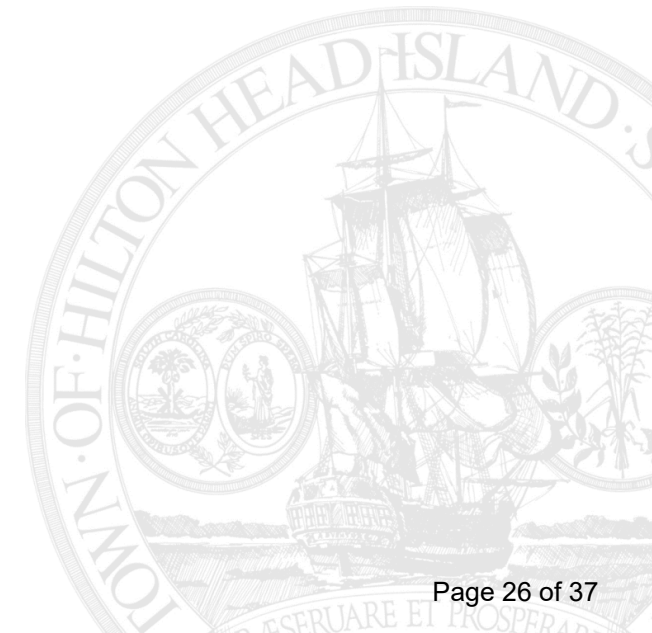
# Town of Hilton Head Island

## Capital Improvement Program Beach Program Update

*May 22, 2025*

*Parks and Recreation Commission Meeting*

Richard Loudin  
Public Projects Program Manager





# Town of Hilton Head Island

## BEACH PROGRAM UPDATE – ISLANDERS BEACH PARK

Master Plan Approval Date: 5.23

### Project Scope

Parking area expansion and renovation, building improvements, stormwater infrastructure improvements, playground equipment replacement, construction of new pathways, landscaping and signage improvements, and boardwalk repairs.

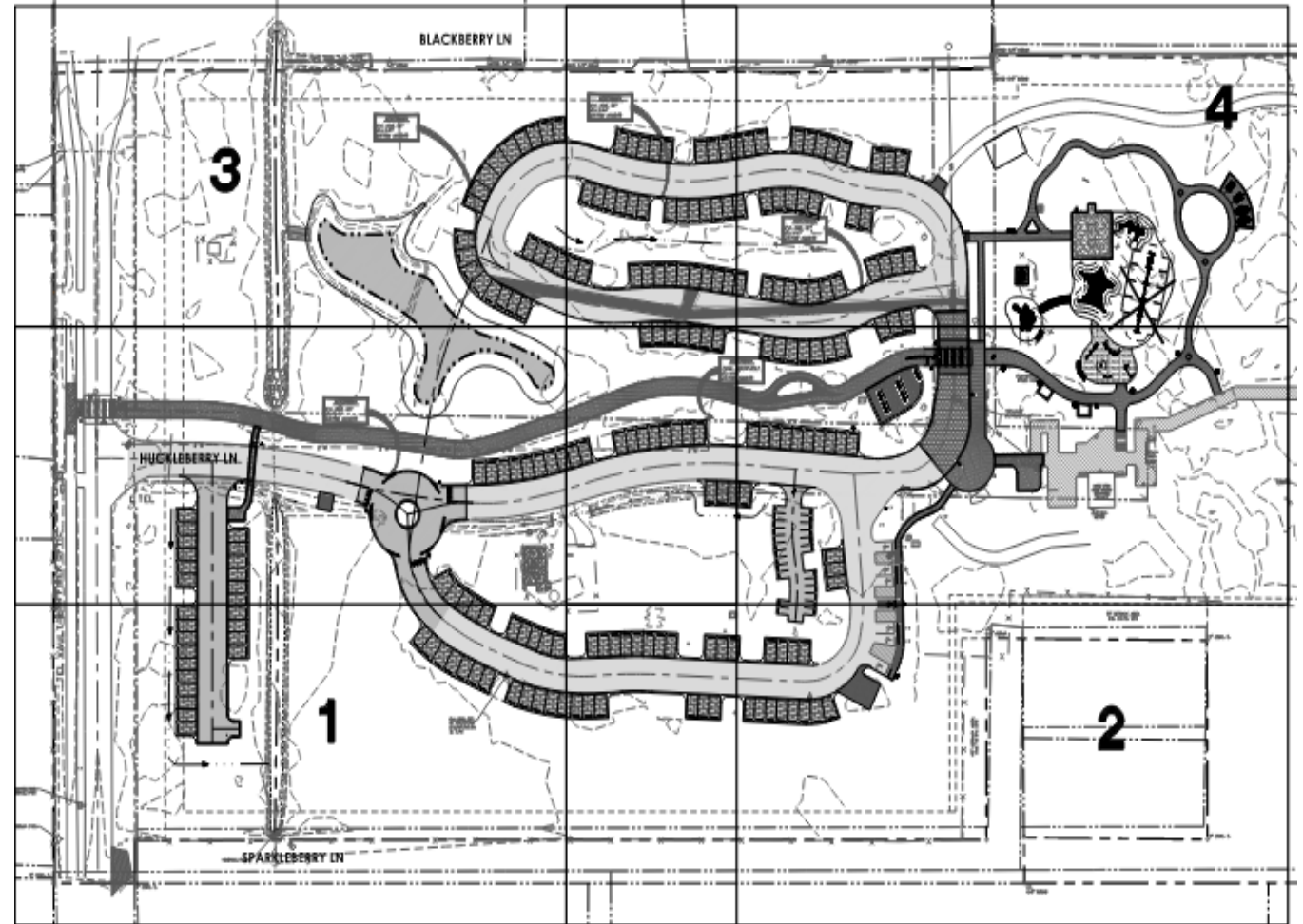
### Project Funding

TBD

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓	✓			

Islanders Beach Park										Beach Program					
Project Schedule	FY 2025				FY 2026				FY 2027				FY 2028		
	2024		2025		2026		2027		2028						
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ			
Design	X														
Permitting	X	X													
Bidding & Construction							X	X	X	X					



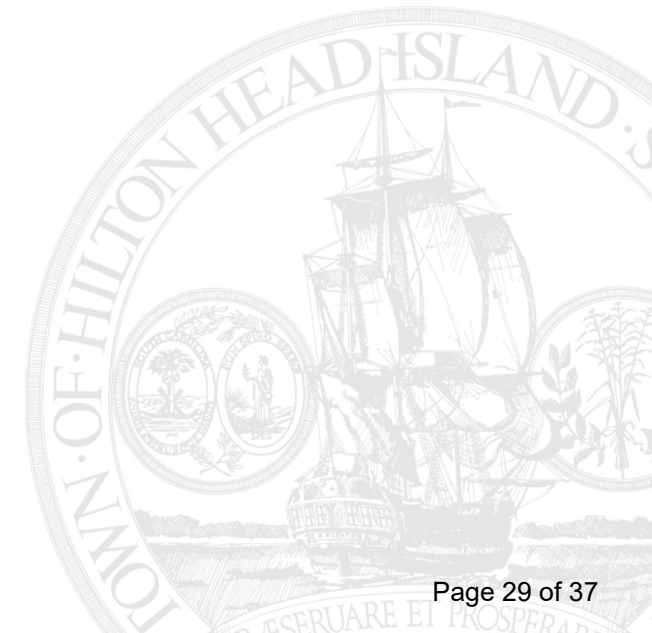
# Town of Hilton Head Island

## Capital Improvement Program Facility & Equipment Program Update

*May 22, 2025*

*Parks and Recreation Commission Meeting*

Richard Loudin  
Public Projects Program Manager





# Town of Hilton Head Island

## Facility & EQUIPMENT PROGRAM UPDATE – MITCHELVILLE FREEDOM PARK

Master Plan Approval Date: 5.23

### Project Scope

Construction of drive and parking improvements to add dedicated parking and install site electricity to support events.

### Project Funding

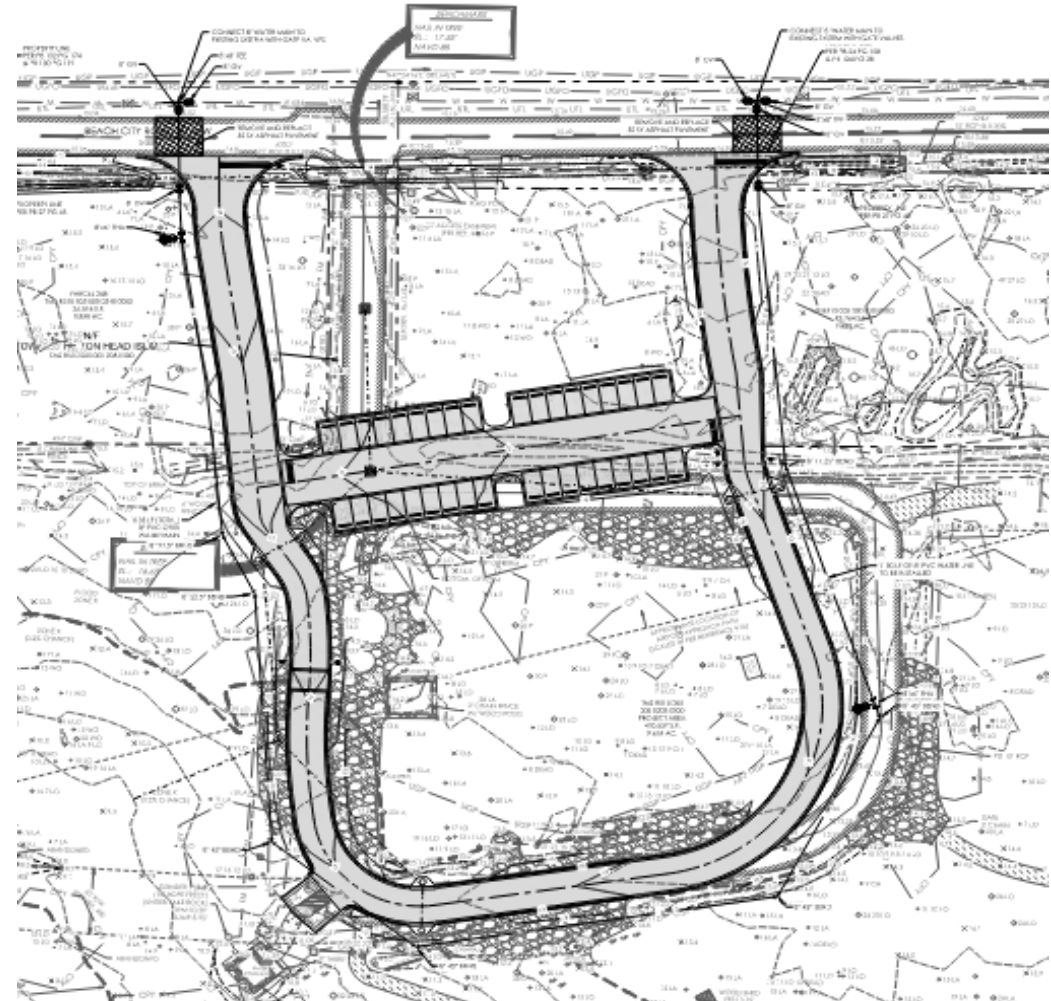
State ATAX

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓	✓			

### Project Schedule

Project Schedule		Facilities & Equipment Program															
		FY 2025				FY 2026				FY 2027				FY 2028			
		2024		2025		2026		2027		2028		2028		2028			
Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
JAS	OND	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND	JFM	AMJ		
Design				X	X												
Permitting					X	X	X										
Bidding & Construction									X	X	x						



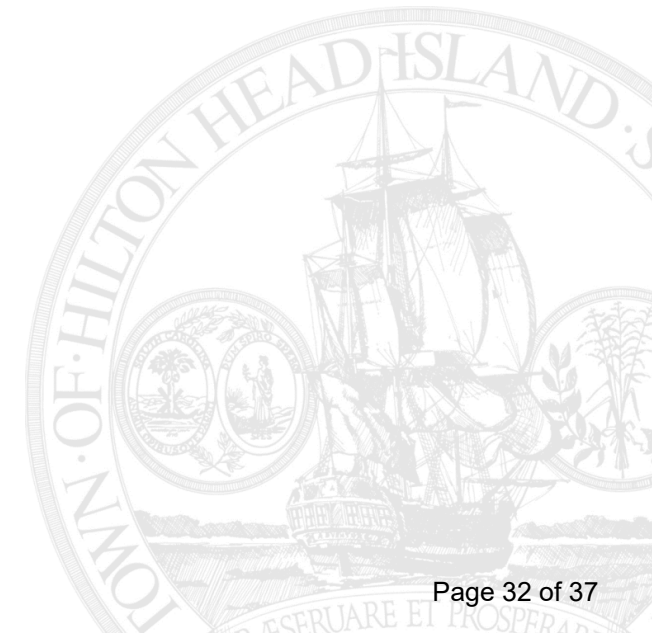
# Town of Hilton Head Island

## Capital Improvement Program Pathway Program Update

*May 22, 2025*

*Parks and Recreation Commission Meeting*

Jeff Netzinger  
Engineering & Projects Director



# Town of Hilton Head Island

## PATHWAY PROGRAM UPDATE – FY2026 BUDGET OVERVIEW

Project	PM	Status	FY 25 Budget	FY26 Budget	FY2Y Priority	FY28 Priority	FY29 Priority	FY30 Priority
Jonesville Road Pathway (Western Terminus to Spanish Wells Rd)	SB	Design	4,500,000	500,000	X	X		
Dunnagans Alley Pathway (Wexford Drive to Arrow Road)	SB	Identified	100,000	250,000	X			
William Hilton Parkway Eastbound Pathway (Village at Wexford to Arrow Road)	SB	Design	100,000	300,000	X	X		
South Forest Beach Drive HAWK Signal ( at Marriott's Grand Ocean Resort)	SB	Identified			X	X		
Lagoon Road Pathway (Avocet Road to North Forest Beach Drive)	SH	Identified			X	X		
Palmetto Parkway Pathway (Mathews Drive to William Hilton Parkway)	NE	Identified			X	X		
Spanish Wells Road Pedestrian Bridge	NE	Identified				X		
Fish Haul Road (Baygall Road to Alice Perry Drive)	NE	Identified				X	X	X
William Hilton Parkway Eastbound Pathway (Mathews Dr / Folly Field Rd to Shelter Cove Ln)	SB	Identified	100,000			X		
Cross Island Parkway (Coastal Discovery Museum to Spanish Wells Rd)	SB	Identified					X	
Muddy Creek Pathway Connection (Muddy Creek Road to Cross Island Parkway)	SH	Identified			X	X		

# Town of Hilton Head Island

## PATHWAY PROGRAM UPDATE – JONESVILLE ROAD PATHWAY

Master Plan Approval Date: N/A

### Project Scope

Construction of new (1.2 mile) pedestrian facility along Jonesville Road beginning at the western terminus and connecting to the existing multiuse pathway along Spanish Wells Road.

### Project Funding

Sunday Liquor Permit Fee

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓				

### Project Schedule

Project Schedule	Jonesville Road Pathway Pathway Program															
	FY 2025				FY 2026				FY 2027				FY 2028			
	2024		2025		2026		2027		2028		2027		2028			
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ
Design	X	X	X	X	X											
Permitting					X	X	X	X	X							
Easement Acquisition						X	X	X	X	X	X					
Bidding & Construction													X	X	X	X



# Town of Hilton Head Island

## PATHWAY PROGRAM UPDATE – DUNNAGANS ALLEY PATHWAY

Master Plan Approval Date: N/A

### Project Scope

Construction of new pedestrian pathway that will provide separation from traffic by adding green space and trees along Dunnagans Alley from Wexford Drive to Arrow Road.

### Project Funding

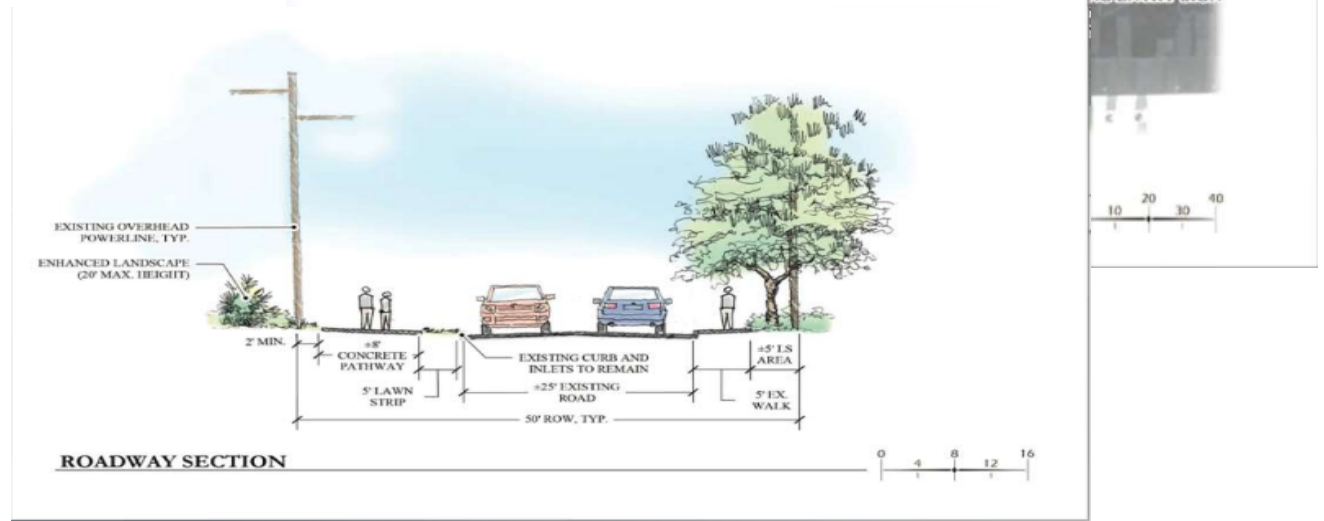
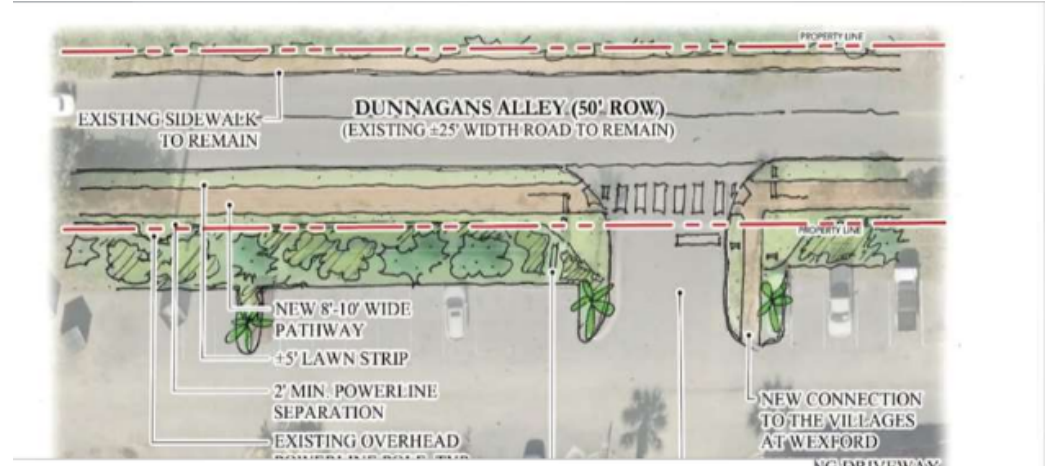
Sunday Liquor Permit Fee

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓	✓	✓	✓				

### Project Schedule

Project Schedule	Dunnagans Alley Pathway														Pathway Program	
	FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031	
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ
Design			X	X	X	X	X									
Permitting					X	X	X	X								
Easement Acquisition						X	X	X								
Bidding & Construction									X	X	X	X				



# Town of Hilton Head Island

## PATHWAY PROGRAM UPDATE – WHP EB PATHWAY (WEXFORD DR TO ARROW RD)

Master Plan Approval Date: N/A

### Project Scope

Construction of new pathway from Village at Wexford to Arrow Road. SC DOT TAP Grant Project.

### Project Funding

State ATAX

### Project Status

Project Identified	Concept / Master Plan	Survey	Design	Permitting	Bid Phase	Under Construction	Project Complete
✓							

### Project Schedule

Project Schedule	WHP EB Pathway - Wexford Dr to Arrow Rd																Pathway Program	
	FY 2025				FY 2026				FY 2027				FY 2028					
	2024		2025		2026		2027		2028		2029		2030					
	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ	Q3 JAS	Q4 OND	Q1 JFM	Q2 AMJ		
Design					X	X	X	X										
Permitting								X	X	X								
Easement Acquisition									X	X								
Bidding & Construction											X	X	X					



# Town of Hilton Head Island

## Capital Improvement Program Program Updates

*May 22, 2025*

*Parks and Recreation Commission Meeting*

Questions ?

